

Appendix A: Existing De-delegated services - Proposed De-delegation

De-delegation Area	Agreed 2021-22 rates	Proposal Primary £ per pupil	Proposal Secondary £ per pupil	Estimated Primary Total £	Estimated Secondary total £	Total £
A. Contingency	Primary : £7 per pupil Secondary £8.75 per pupil	-	-	-	-	-
B. Contingency- deficits of closing schools	No de-delegation in 2021-22	-	-	-	-	-
c. Union Facilities	No de-delegation in 2021-22	0.70	0.70	22,474	3,590	26,064
D. Cover for small schools	20p per pupil	-	-	-	-	-
Total - Maximum		0.70	0.70	22,474	3,590	26,064

Appendix B: Former ESG funded Services - Proposed De-delegation

De-delegation Area (former ESG)	Proposed rates	Primary	Secondary	Special & PRU	2022-23 rates estimated budget
Finance Support Specialist Finance support for schools with deficit budgets (Services provided by BLT have now transferred to BCC)	£2.75 per pupil primary and secondary/ £10 per place Special and PRU	£88,289	£14,105	£12,000	£114,394
Educational Visits (Evolve) Service provided by Buckinghamshire Council	£1.00 per pupil primary and secondary/ £4 per place Special schools and PRUs	£32,105	£5,129	£4,800	£42,034
Total		£120,394	£19,234	£16,800	£156,428