

<b>Illustrative Funding Levels Funding Factors</b>	<b>2021/22 Final Budget</b>	<b>2022/23 Indicative Model</b>
Scaling factor (% of NFF)	100.00%	100.00%
Primary AWPU	£142,961,079	£146,703,475
KS3 AWPU	£88,468,128	£91,533,335
KS4 AWPU	£61,026,246	£62,862,022
Primary MFL	£4,091,887	£3,445,175
Secondary MFL	£4,432,607	£3,950,562
Primary FSM	£2,598,378	£2,642,195
Secondary FSM	£1,293,839	£1,323,869
Primary FSM6	£3,583,177	£3,659,630
Secondary FSM6	£3,484,839	£3,596,720
Primary IDACI band F	£1,331,681	£1,344,420
Secondary IDACI band F	£1,121,585	£1,158,117
Primary IDACI band E	£288,773	£299,246
Secondary IDACI band E	£312,566	£321,157
Primary IDACI band D	£36,893	£37,765
Secondary IDACI band D	£41,264	£42,459
Primary IDACI band C	£128,927	£133,161
Secondary IDACI band C	£112,393	£116,363
Primary IDACI band B	£1,962	£2,022
Secondary IDACI band B	£5,596	£5,775
Primary IDACI band A	£640	£661
Secondary IDACI band A	£4,529	£4,673
Primary Low Attainment	£13,165,105	£13,523,838
Secondary Low Attainment	£9,302,912	£9,605,859
Primary EAL	£2,333,465	£2,380,988
Secondary EAL	£730,341	£754,504
Primary Mobility	£164,053	£167,369
Secondary Mobility	£0	£0
Lump Sum	£26,728,658	£27,649,190
Sparsity Primary (up to)	£229,341	£378,953
Sparsity secondary (up to)	£35,282	£40,325
MFG	£224,453	£93,106
Capping	£0	£0
Other factors	£209,181	£209,181
Rates	£3,524,920	£4,068,415
Fringe uplift where applicable	£1,901,106	£1,958,172
<b>Total through funding formula</b>	<b>£373,875,808</b>	<b>£384,012,703</b>
Growth Fund	£2,113,822	£2,035,783
<b>Total cost to schools block</b>	<b>£375,989,630</b>	<b>£386,048,486</b>
Pupil Led Funding	£368,073,807	£378,342,826
Premises Funding	£4,331,081	£3,734,101
Growth Funding	£2,458,058	£2,291,019
<b>Transfer from Reserves</b>	<b>£1,126,684</b>	<b>£1,680,541</b>
<b>Total Funding Available</b>	<b>£375,989,630</b>	<b>£386,048,486</b>

No. of Schools Protected	20	6
No. of Schools Capped	0	0