

Illustrative School Level Funding - School Name	Final Budget 2021/22	2022/23 Indicative Model	Variance	MFG 2021/22	2022/23 Indicative Model	Pupil No.s October 2020 + Sept 21 Growth	Pupil No.s October 2020 + Sept 22 Growth
Mary Towerton School	341,641	351,814	3.0%	0	0	53	53
Chalfont St Giles Infant School	726,518	748,019	3.0%	0	0	160	160
Newtown Infant School	854,659	880,287	3.0%	0	0	174	174
Dagnall School *	335,596	353,297	5.3%	4,783	0	53	53
East Claydon School	455,366	477,321	4.8%	0	0	80	80
Denham Village School *	400,592	402,052	0.4%	15,699	5,648	68	68
Drayton Parslow Village School	297,052	305,772	2.9%	0	0	45	45
Dropmore Infant School	388,020	399,703	3.0%	0	0	70	70
Fulmer Infant School	396,873	407,557	2.7%	1,191	0	79	79
Haddenham Community Infant School	464,332	478,271	3.0%	0	0	91	91
Marsh First School	800,483	824,316	3.0%	0	0	159	159
Hyde Heath Infant School	361,470	372,317	3.0%	0	0	66	66
Jordans School	408,877	421,155	3.0%	0	0	76	76
Prestwood Infant School	736,801	758,935	3.0%	0	0	163	163
Thornborough Infant School	262,763	279,235	6.3%	0	0	25	25
Tylers Green First School	750,480	773,047	3.0%	0	0	174	174
Holmer Green First School	782,239	805,729	3.0%	0	0	178	178
Chalfont St Peter Infant School	769,474	792,563	3.0%	0	0	175	175
Bedgrove Infant School	1,499,168	1,529,720	2.0%	0	0	357	357
Carrington Infant School	802,212	826,161	3.0%	0	0	167	167
Broughton Infant School	816,524	840,997	3.0%	0	0	180	180
The John Hampden School	1,132,696	1,155,930	2.1%	0	0	266	266
Chestnut Lane Infant School	798,953	822,933	3.0%	0	0	180	180
Manor Farm Infant School	895,595	922,466	3.0%	0	0	202	202
Hannah Ball Infant School	957,540	986,237	3.0%	0	0	186	186
Iver Heath Infant School	825,701	850,341	3.0%	0	0	174	174
Farnham Common Infant School	813,361	837,784	3.0%	0	0	182	182
Turnfurlong Infant School	1,136,026	1,170,092	3.0%	0	0	268	268
Iver Village Infant School	777,190	800,431	3.0%	0	0	169	169
Marsh Gibbon C of E School	738,219	760,403	3.0%	0	0	175	175
Padbury Cof E School	501,332	505,856	0.9%	19,717	0	105	105
Whaddon First School	301,695	305,458	1.2%	4,944	0	47	47
St George's C of E Infant School	801,880	825,954	3.0%	0	0	177	177
Coleshill C of E Infant School	297,242	301,341	1.4%	4,498	0	44	44
Lee Common C of E School	275,141	283,150	2.9%	0	0	37	37
Marlow C of E Infant School	762,125	785,024	3.0%	0	0	180	180
Twyford C of E School	487,115	536,371	10.1%	0	0	98	98
Maids Moreton C of E School *	333,623	337,550	1.2%	5,754	0	57	57
Westcott C of E School	465,164	486,895	4.7%	0	0	84	84
Mursley C of E School	295,455	302,505	2.4%	9,189	0	45	45
Haddenham St Marys C of E School	756,285	773,498	2.3%	0	0	180	180

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Marsworth C of E Infant School	242,967	248,824	2.4%	1,135	0	27	27
Little Missenden C of E Infant School	278,926	285,780	2.5%	1,273	0	40	40
Ibstone C of E Infant School	423,114	444,735	5.1%	0	0	70	70
Little Marlow C of E School	419,543	432,130	3.0%	0	0	81	81
Radnage C of E Primary School	413,714	426,157	3.0%	0	0	83	83
Speen C of E School	236,363	236,933	0.2%	20,295	14,672	26	26
Iver Village Junior School	1,005,084	1,035,132	3.0%	0	0	221	221
Farnham Common Junior School	976,859	1,006,202	3.0%	0	0	226	226
Woodside Junior School	1,001,404	1,045,792	4.4%	0	0	241	241
Broughton Junior School	1,036,556	1,057,839	2.1%	0	0	243	243
Carrington Junior School	1,070,053	1,102,156	3.0%	0	0	243	243
Iver Heath Junior School	1,000,587	1,030,726	3.0%	0	0	222	222
Chalfont St. Giles Junior School	989,805	1,011,493	2.2%	0	0	232	232
Holmer Green Junior School	1,058,290	1,090,192	3.0%	0	0	246	246
Tylers Green Middle School	1,095,168	1,117,721	2.1%	0	0	255	255
Prestwood Junior School	969,503	998,706	3.0%	0	0	222	222
Manor Farm Community Junior	1,013,728	1,041,943	2.8%	0	0	238	238
Haddenham Junior School	1,523,716	1,555,085	2.1%	0	0	355	355
Turnfurlong Junior School	1,515,888	1,546,780	2.0%	0	0	361	361
Elangeni School	1,022,526	1,043,587	2.1%	0	0	238	238
Wendover C of E Junior School	1,606,147	1,638,899	2.0%	0	0	382	382
Swanbourne C of E School	605,077	607,521	0.4%	71,998	58,448	118	118
Holy Trinity C of E School	1,509,546	1,540,288	2.0%	0	0	360	360
Brushwood Junior School	1,231,125	1,268,167	3.0%	0	0	284	284
The Disraeli School	2,813,749	2,898,566	3.0%	0	0	625	625
Oak Green School #	2,603,538	2,605,793	0.1%	0	0	588	570
Buckingham Park C of E School	1,750,577	1,802,568	3.0%	0	0	412	412
Cedar Park School	893,982	912,398	2.1%	0	0	208	208
Millbrook Combined School #	2,501,419	2,501,233	0.0%	0	0	565	547
Bledlow Ridge School	720,904	742,643	3.0%	0	0	169	169
The Downley School	1,785,404	1,822,281	2.1%	0	0	413	413
Cheddington Combined School	912,055	930,811	2.1%	0	0	213	213
Chenies School	517,517	533,063	3.0%	0	0	101	101
Waterside Combined School	715,933	742,306	3.7%	0	0	139	139
Roundwood Primary School	811,566	835,616	3.0%	0	0	180	180
The Meadows Combined School	631,624	647,450	2.5%	2,542	0	124	124
Ley Hill School	918,552	946,267	3.0%	0	0	210	210
Little Kingshill Combined School	921,829	940,798	2.1%	0	0	215	215
Steeple Claydon School	755,011	777,583	3.0%	0	0	169	169
Stoke Mandeville Combined School	938,031	966,211	3.0%	0	0	214	214
Booker Hill School	1,021,392	1,051,809	3.0%	0	0	208	208

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Ash Hill Primary School	1,054,080	1,085,214	3.0%	0	0	210	210
Little Chalfont Primary School	920,415	939,341	2.1%	0	0	215	215
Haydon Abbey Combined School	2,102,437	2,164,738	3.0%	0	0	478	478
Grendon Underwood Combined School	759,260	782,074	3.0%	0	0	172	172
Oakridge School	1,899,555	1,956,028	3.0%	0	0	398	398
Butlers Court Combined School	1,766,605	1,802,837	2.1%	0	0	415	415
Chartridge Combined School	912,913	940,440	3.0%	0	0	208	208
Juniper Hill School	1,785,132	1,821,718	2.0%	0	0	420	420
Thomas Hickman School	1,951,611	2,009,372	3.0%	0	0	426	426
Burford School	1,729,249	1,764,724	2.1%	0	0	406	406
Lane End Primary School	836,175	861,072	3.0%	0	0	163	163
Claytons Primary School	1,232,395	1,257,812	2.1%	0	0	286	286
Hughenden Primary School #	899,534	892,970	-0.7%	0	0	202	193
Buckingham Primary School	1,577,909	1,610,500	2.1%	0	0	365	365
Aston Clinton School	1,626,897	1,660,352	2.1%	0	0	380	380
Whitchurch Combined School	876,939	903,277	3.0%	0	0	204	204
Widmer End Combined School	910,151	937,551	3.0%	0	0	210	210
Spinfield School	898,933	917,457	2.1%	0	0	209	209
Long Crendon School	910,574	929,326	2.1%	0	0	212	212
Stokenchurch Primary School	1,726,016	1,761,596	2.1%	0	0	401	401
Ashmead Combined School	2,630,036	2,683,606	2.0%	0	0	627	627
William Harding Combined School #	3,349,271	3,343,337	-0.2%	0	0	787	769
Robertswood School	1,545,407	1,577,225	2.1%	0	0	360	360
Waddesdon Village Primary School	926,334	945,357	2.1%	0	0	217	217
Halton Community Combined School	884,743	911,407	3.0%	0	0	205	205
Naphill and Walters Ash School	1,487,073	1,517,626	2.1%	0	0	348	348
Holtspur School	1,041,217	1,072,414	3.0%	0	0	223	223
Highworth Combined School	1,824,729	1,879,492	3.0%	0	0	408	408
The Stoke Poges School	1,829,910	1,867,516	2.1%	0	0	428	428
Foxes Piece School	905,229	932,162	3.0%	0	0	193	193
St James & St John C of E Primary School	712,335	715,461	0.4%	25,846	8,532	156	156
North Marston C of E School	463,826	483,114	4.2%	0	0	96	96
St Michaels C of E Combined School	881,729	901,520	2.2%	0	0	210	210
Bierton C of E Combined School #	1,394,807	1,398,339	0.3%	0	0	333	327
High Ash C of E School	1,232,822	1,257,929	2.0%	0	0	294	294
Stone C of E Combined School	867,918	893,963	3.0%	0	0	204	204
Weston Turville C of E School	879,569	905,976	3.0%	0	0	205	205
Wingrave C of E Combined School	853,961	879,100	2.9%	472	0	202	202
Great Kingshill C of E Combined School	1,645,481	1,679,267	2.1%	0	0	392	392
Longwick C of E Combined School	820,544	845,323	3.0%	0	0	195	195
Monks Risborough C of E Primary School	888,719	915,468	3.0%	0	0	201	201

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St. Mary's Farnham Royal Church of England Primary School	1,254,950	1,292,349	3.0%	0	0	280	280
Newton Longville C of E Primary School	877,841	904,209	3.0%	0	0	206	206
Hawridge & Cholesbury School	900,454	927,579	3.0%	0	0	205	205
Quainton C of E Combined	728,808	747,508	2.6%	2,981	0	157	157
Oakley C of E Combined School	429,942	471,117	9.6%	0	0	86	86
Winslow C of E Combined School	1,433,765	1,463,002	2.0%	0	0	341	341
St Peter's C of E Combined School	967,768	996,578	3.0%	0	0	215	215
Cuddington & Dinton C of E School	772,548	795,589	3.0%	0	0	180	180
St Mary's C of E Primary School	1,365,778	1,393,621	2.0%	0	0	325	325
St Mary & All Saints C of E Primary School	1,728,805	1,764,024	2.0%	0	0	412	412
Cadmore End C of E Combined School	379,981	390,584	2.8%	721	0	65	65
Frieth C of E Combined School	552,466	569,068	3.0%	0	0	120	120
Hazlemere C of E Combined School	807,443	831,739	3.0%	0	0	189	189
High Wycombe C of E Combined School	870,913	897,004	3.0%	0	0	198	198
St John's C of E Combined School	964,963	985,024	2.1%	0	0	230	230
St Paul's C of E Combined School	891,117	909,286	2.0%	0	0	212	212
St Peter's Catholic Primary School	691,322	712,058	3.0%	0	0	150	150
St. Joseph's Catholic Primary School	1,467,363	1,497,284	2.0%	0	0	349	349
Our Lady's Catholic Primary School	909,866	937,281	3.0%	0	0	210	210
St Louis Catholic Primary School #	1,715,796	1,676,169	-2.3%	0	0	408	390
King's Wood School	1,837,698	1,892,572	3.0%	0	0	407	407
Brookmead School	1,446,846	1,476,313	2.0%	0	0	345	345
Overstone Combined School	948,210	967,566	2.0%	0	0	225	225
Castlefield School	2,199,046	2,264,364	3.0%	0	0	466	466
Loudwater Combined School	916,765	944,315	3.0%	0	0	208	208
Danesfield School	1,812,932	1,849,867	2.0%	0	0	432	432
Kingsbrook Primary Academy (Opening Sept 21) #	267,225	189,916	-28.9%	0	3,358	53	18
Chalfont Valley E-ACT Primary Academy	858,927	879,143	2.4%	5,321	0	179	179
Denham Green E-ACT Primary Academy	910,901	915,347	0.5%	24,879	2,448	194	194
Lace Hill Academy	803,403	827,782	3.0%	0	0	183	183
George Grenville Academy	856,534	882,285	3.0%	0	0	185	185
Ivingswood Academy	852,779	882,103	3.4%	0	0	157	157
Beechview School	1,012,713	1,046,538	3.3%	0	0	210	210
Princes Risborough Primary Academy	1,024,076	1,055,170	3.0%	0	0	242	242
Edlesborough School	838,739	859,576	2.5%	0	0	195	195
West Wycombe Combined School	573,063	590,245	3.0%	0	0	116	116
Dorney Academy	752,000	779,830	3.7%	0	0	177	177
Green Ridge Academy #	1,559,093	1,392,410	-10.7%	0	0	357	304
Abbey View Academy *	667,700	672,440	0.7%	1,215	0	136	136
Elmhurst School	1,898,147	1,965,615	3.6%	0	0	419	419
Ickford Combined School	606,467	626,040	3.2%	0	0	139	139

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Bedgrove Junior School	2,026,345	2,062,412	1.8%	0	0	482	482
Thomas Harding Junior School	1,092,078	1,125,202	3.0%	0	0	240	240
Elmtree School	865,014	890,855	3.0%	0	0	177	177
Bearbrook Combined School	1,907,005	1,965,785	3.1%	0	0	446	446
Lent Rise Combined School	1,882,270	1,919,411	2.0%	0	0	448	448
Chepping View Primary Academy	1,882,176	1,939,363	3.0%	0	0	434	434
The Bourton Meadow Academy	2,413,067	2,462,586	2.1%	0	0	575	575
St Mary's C of E School	1,872,640	1,917,618	2.4%	0	0	448	448
Brill C E School	793,159	816,462	2.9%	0	0	187	187
Chesham Bois C of E Combined School	926,477	945,444	2.0%	0	0	221	221
Great Missenden C of E Combined School	1,824,029	1,862,934	2.1%	0	0	435	435
Curzon C of E Combined School	689,080	709,860	3.0%	0	0	150	150
Great Kimble C of E School *	430,321	442,007	2.7%	0	0	87	87
Great Horwood C of E Combined School	438,826	461,340	5.1%	0	0	70	70
Chalfont St Peter Church of England Academy	1,366,860	1,400,320	2.4%	0	0	327	327
Seer Green C E School	867,060	886,383	2.2%	0	0	202	202
St Nicolas C of E Combined School Taplow	922,637	950,761	3.0%	0	0	217	217
St Edward's Catholic Junior School	1,071,595	1,095,611	2.2%	0	0	255	255
St Joseph's Catholic Infant School	815,163	839,476	3.0%	0	0	173	173
Hamilton Academy	2,642,342	2,721,524	3.0%	0	0	616	616
The Gerrards Cross C.E. School	1,755,600	1,797,686	2.4%	0	0	420	420
Kingsbrook Secondary Academy (Opening Sept 22) #	0	619,376		0	0	0	105
The Buckingham School *	5,665,648	5,835,461	3.0%	0	0	989	989
The Grange School	6,732,548	6,934,480	3.0%	0	0	1,192	1,192
Mandeville School *	5,465,982	5,629,671	3.0%	0	0	924	924
Cressex Community School	4,492,626	4,627,115	3.0%	0	0	746	746
Saint Michael's Catholic School *	8,510,675	8,766,042	3.0%	0	0	1,676	1,676
The Cottesloe School	5,180,433	5,335,745	3.0%	0	0	937	937
Chiltern Hills Academy *	5,290,577	5,459,986	3.2%	0	0	909	909
The Highcrest Academy *	5,206,421	5,404,665	3.8%	0	0	868	868
Buckinghamshire UTC	488,674	534,180	9.3%	0	0	57	57
Sir Thomas Fremantle	2,581,772	2,663,217	3.2%	0	0	453	453
Khalsa Secondary Academy	2,760,054	2,844,064	3.0%	0	0	467	467
John Hampden Grammar School	4,748,272	4,846,224	2.1%	0	0	871	871
Princes Risborough School	4,367,788	4,517,244	3.4%	0	0	767	767
Bourne End Academy	4,068,449	4,191,045	3.0%	0	0	680	680
The Misbourne School	4,940,456	5,089,981	3.0%	0	0	883	883
John Colet School	5,297,928	5,485,064	3.5%	0	0	978	978
Burnham Grammar School	4,714,225	4,811,157	2.1%	0	0	866	866
Aylesbury High School	4,967,670	5,070,211	2.1%	0	0	911	911
Dr. Challoner's High School	4,968,760	5,071,119	2.1%	0	0	912	912

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Sir Henry Floyd Grammar School	4,981,800	5,113,900	2.7%	0	0	920	920
Holmer Green Senior School *	5,147,758	5,329,467	3.5%	0	0	924	924
Chesham Grammar School	5,001,645	5,132,671	2.6%	0	0	913	913
The Beaconsfield School	4,185,862	4,312,250	3.0%	0	0	725	725
Sir William Ramsay School	5,521,198	5,688,423	3.0%	0	0	942	942
Amersham School *	4,680,544	4,820,996	3.0%	0	0	836	836
Aylesbury Grammar School	5,093,997	5,199,187	2.1%	0	0	934	934
The Royal Latin School	4,764,374	4,863,156	2.1%	0	0	872	872
Wycombe High School	5,138,835	5,276,826	2.7%	0	0	949	949
Dr Challoner's Grammar School	5,029,526	5,133,702	2.1%	0	0	922	922
Sir William Borlase's Grammar	3,801,330	3,911,059	2.9%	0	0	702	702
Beaconsfield High School	4,945,828	5,047,662	2.1%	0	0	908	908
Chalfonts Community College	6,767,539	6,971,580	3.0%	0	0	1,206	1,206
Royal Grammar School	5,523,300	5,666,400	2.6%	0	0	1,020	1,020
Waddesdon Church of England School	3,941,962	4,078,856	3.5%	0	0	719	719
Great Marlow School	6,322,315	6,536,022	3.4%	0	0	1,142	1,142
The Aylesbury Vale Academy #	8,835,443	9,008,269	2.0%	0	0	1,621	1,603
INFANT SCHOOLS	28,018,110	28,853,051	3.0%	88,479	20,320	5,775	5,775
JUNIOR SCHOOL	20,231,063	20,738,229	2.5%	71,998	58,448	4,687	4,687
COMBINED SCHOOLS	103,528,908	105,817,468	2.2%	32,561	8,532	23,635	23,551
PRIMARY ACADEMIES	41,965,512	43,396,856	3.4%	31,414	5,806	9,550	9,568
PRIMARY TOTAL	193,743,592	198,805,604	2.6%	224,453	93,106	43,648	43,581
UPPER SCHOOLS	36,047,912	37,128,514	3.0%	0	0	6,463	6,463
ACADEMIES	144,084,304	148,078,585	2.8%	0	0	25,875	25,858
SECONDARY SCHOOLS	180,132,216	185,207,099	2.8%	0	0	32,338	32,321
ALL SCHOOLS	325,626,636	334,421,423	2.7%	63,976	14,338	65,524	65,439

20	6
0	0

Growth Funding

As in the previous year growth funding is now included in the formula for those schools where growth has been agreed - please note growth in September 2021 is not included in the 2022/23 models above

* These schools are currently in receipt of growth funding and are proposed to continue in September 22 at the same level

These schools maybe currently in receipt of growth funding but the level is proposed to change in September 22

Due to the fact September 21 growth is not included in the end column where a schools growth numbers are changing the change can appear unusual, this will be resolved in the final figures once all pupils are taken into account.