

Estimated Use of Growth Fund						
2021/2022				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
<b>Expansion of Existing Schools</b>						
8253022	Bierton Church of England Combined School	C	Primary	30	0	73,150
8252022	Dagnall School	C	Primary	15	0	36,153
8252027	Denham Village School	C	Primary	15	0	35,334
8253039	Great Kimble C of E School	P(A)	Primary	15	0	30,778
8252242	Hughenden Primary School	C	Primary	15	0	32,643
8253057	Maids Moreton Church of England School	C	Primary	15	0	33,264
8252006	Millbrook Combined School	C	Primary	30	0	72,539
8252001	Oak Green School	C	Primary	30	0	72,702
8253376	St Louis Catholic Primary School	C	Primary	30	0	73,150
8252288	William Harding Combined School	C	Primary	30	0	73,150
8254095	Amersham School	S(A)	Secondary	0	30	90,671
8254004	The Buckingham School	U	Secondary	0	30	91,985
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	96,400
8254001	The Highcrest Academy	S(A)	Secondary	0	30	98,122
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	182,010
8254067	Mandeville School	U	Secondary	0	30	94,890
8254701	Saint Michael's Catholic School	U	Secondary	0	180	547,969
8256905	The Aylesbury Vale Academy	S(A)	Secondary	0	30	99,448
<b>Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total</b>				<b>225</b>	<b>420</b>	<b>1,834,358</b>
<b>New &amp; Growing Schools</b>						
8252042	Abbey View Academy	C	Primary	30	0	67,041
8252039	Green Ridge Academy	C	Primary	60	0	141,170
8250122	Kingsbrook Primary Academy	C	Primary	90	0	267,225
<b>New &amp; Growing Schools Through the Schools Funding Formula - Sub-Total</b>				<b>180</b>	<b>0</b>	<b>475,436</b>
<b>Projects/Contingencies Outside the Schools Funding Formula</b>						
	Primary (Expected Increase in Demand)		Primary	30	0	70,585
	Amersham School (Bulge Class)		Secondary	0	30	90,671
	Grange School (Bulge Class)		Secondary	0	30	92,758
	St Michaels (Aylesbury) - (Bulge Class)		Secondary	0	30	91,328
	John Colet (Bulge Class)		Secondary	0	30	92,705
	Kingsbrook Primary Academy - Start up (Est.)		Primary	0	0	91,737
	Kingsbrook Secondary Academy - Start up		Secondary	0	0	44,667
	Growth Fund Contingency					1,680,541
<b>Expansion Sub-Total</b>				<b>0</b>	<b>120</b>	<b>2,184,407</b>
<b>Grand Total</b>				<b>405</b>	<b>540</b>	<b>4,494,201</b>

Growth Funding 2,458,058  
 Underspend 2020/21 1,126,684  
 Un-Allocated Schools Block 909,459  
 Total Funding Available 4,494,201

2022/2023				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
<b>Expansion of Existing Schools</b>						
8253022	Bierton Church of England Combined School	C	Primary	20	0	49,758
8252022	Dagnall School	C	Primary	15	0	34,579
8252027	Denham Village School	C	Primary	15	0	35,034
8253039	Great Kimble C of E School	P(A)	Primary	15	0	31,704
8253057	Maids Moreton Church of England School	C	Primary	15	0	31,802
8254095	Amersham School	S(A)	Secondary	0	30	93,388
8254004	The Buckingham School	U	Secondary	0	30	94,741
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	99,289
8254001	The Highcrest Academy	S(A)	Secondary	0	30	101,046
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	187,467
8254067	Mandeville School	U	Secondary	0	30	97,730
8254701	Saint Michael's Catholic School	U	Secondary	0	180	564,409
<b>Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total</b>				<b>80</b>	<b>390</b>	<b>1,420,946</b>
<b>New &amp; Growing Schools</b>						
8252042	Abbey View Academy	P(A)	Primary	30	0	68,879
8250122	Kingsbrook Primary Academy	P(A)	Primary	30	0	189,916
8259999	Kingsbrook Secondary Academy	S(A)	Secondary	0	180	619,376
<b>New &amp; Growing Schools Through the Schools Funding Formula - Sub-Total</b>				<b>60</b>	<b>180</b>	<b>878,171</b>
<b>Projects/Contingencies Outside the Schools Funding Formula</b>						
	Primary (Expected Increase in Demand)		Primary	90	0	205,736
	Secondary (Expected Increase in Demand)		Secondary	0	210	666,653
	Kingsbrook Primary Academy - Diseconomies (Est.)		Primary	0	0	26,000
	Kingsbrook Secondary Academy - Start up		Secondary	0	0	89,333
	Growth Fund Contingency					1,048,061
<b>Project/Contingencies Outside the Schools Funding Formula Sub-Total</b>				<b>90</b>	<b>210</b>	<b>2,035,783</b>
<b>Grand Total</b>				<b>230</b>	<b>780</b>	<b>4,334,900</b>

Growth Funding (Est) 2,291,019  
 Potential Carry Forward 1,680,541  
 Un-Allocated Schools Block 363,340  
 Potential Budget 4,334,900