

Illustrative Funding Rates Funding Factors	2021/22 Final Budget Rates	2022/23 Indicative Model	2022/23 Final Model
Scaling factor (% of NFF)	100.00%	100.00%	100.00%
Primary AWPU	£ 3,212.41	£ 3,309.30	£ 3,309.30
KS3 AWPU	£ 4,530.09	£ 4,666.14	£ 4,666.14
KS4 AWPU	£ 5,105.09	£ 5,258.66	£ 5,258.66
Primary MFL	£ 4,180.00	£ 4,265.00	£ 4,265.00
Secondary MFL	£ 5,415.00	£ 5,525.00	£ 5,525.00
Primary FSM	£ 473.17	£ 483.48	£ 483.48
Secondary FSM	£ 473.17	£ 483.48	£ 483.48
Primary FSM6	£ 591.46	£ 606.93	£ 606.93
Secondary FSM6	£ 864.05	£ 889.82	£ 889.82
Primary IDACI band F	£ 221.16	£ 226.31	£ 226.31
Secondary IDACI band F	£ 318.88	£ 329.18	£ 329.18
Primary IDACI band E	£ 267.44	£ 277.75	£ 277.75
Secondary IDACI band E	£ 426.88	£ 437.19	£ 437.19
Primary IDACI band D	£ 421.74	£ 432.05	£ 432.05
Secondary IDACI band D	£ 596.61	£ 612.07	£ 612.07
Primary IDACI band C	£ 457.74	£ 473.20	£ 473.20
Secondary IDACI band C	£ 648.04	£ 668.65	£ 668.65
Primary IDACI band B	£ 488.60	£ 504.06	£ 504.06
Secondary IDACI band B	£ 699.47	£ 720.08	£ 720.08
Primary IDACI band A	£ 637.75	£ 658.36	£ 658.36
Secondary IDACI band A	£ 889.76	£ 915.53	£ 915.53
Primary Low Attainment	£ 1,126.35	£ 1,162.42	£ 1,162.42
Secondary Low Attainment	£ 1,707.53	£ 1,759.06	£ 1,759.06
Primary EAL	£ 565.75	£ 581.21	£ 581.21
Secondary EAL	£ 1,527.52	£ 1,573.90	£ 1,573.90
Primary Mobility	£ 925.77	£ 951.54	£ 951.54
Secondary Mobility	£ 1,326.93	£ 1,368.16	£ 1,368.16
Lump Sum	£ 121,172.61	£ 124,780.10	£ 124,780.10
Sparsity Primary (up to)	£ 46,288.35	£ 56,577.95	£ 56,577.95
Sparsity secondary (up to)	£ 72,004.10	£ 82,295.20	£ 82,295.20
MFG	0.50%	0.50%	0.50%
Capping	No Cap	No Cap	No Cap
Fringe uplift where applicable	1.76%	1.76%	1.76%

All funding rates include the Area Cost Adjustment (ACA)

No. of Schools Protected	20	6	6
No. of Schools Capped	0	0	0