

Illustrative School Level Funding - School Name	Final Budget 2021/22	2022/23 Indicative Model	2022/23 Final Model	MFG 2021/22	2022/23 Indicative Model	2022/23 Final Model	Pupil No.s October 2020 + Sept 21 Growth	Pupil No.s October 2020 + Sept 22 Growth	Pupil No.s October 2021 + Sept 22 Growth
Mary Towerton School	341,641	351,814	324,708	0	0	0	53	53	45
Chalfont St Giles Infant School	726,518	748,019	806,331	0	0	0	160	160	175
Newtown Infant School	854,659	880,287	866,194	0	0	0	174	174	172
Dagnall School *	335,596	353,297	418,779	4,783	0	0	53	53	62
East Claydon School	455,366	477,321	496,608	0	0	0	80	80	90
Denham Village School *	400,592	402,052	463,938	15,699	5,648	2,539	68	68	84
Drayton Parslow Village School	297,052	305,772	328,054	0	0	0	45	45	44
Dropmore Infant School	388,020	399,703	361,540	0	0	0	70	70	61
Fulmer Infant School	396,873	407,557	414,843	1,191	0	0	79	79	75
Haddenham Community Infant School	464,332	478,271	475,024	0	0	0	91	91	90
Marsh First School	800,483	824,316	756,879	0	0	0	159	159	146
Hyde Heath Infant School	361,470	372,317	385,825	0	0	0	66	66	67
Jordans School	408,877	421,155	410,462	0	0	0	76	76	74
Prestwood Infant School	736,801	758,935	770,209	0	0	0	163	163	161
Thornborough Infant School	262,763	279,235	295,527	0	0	0	25	25	27
Tylers Green First School	750,480	773,047	823,086	0	0	0	174	174	180
Holmer Green First School	782,239	805,729	826,397	0	0	0	178	178	179
Chalfont St Peter Infant School	769,474	792,563	811,356	0	0	0	175	175	174
Bedgrove Infant School	1,499,168	1,529,720	1,491,128	0	0	0	357	357	348
Carrington Infant School	802,212	826,161	801,517	0	0	4,763	167	167	165
Broughton Infant School	816,524	840,997	815,580	0	0	0	180	180	175
The John Hampden School	1,132,696	1,155,930	1,159,571	0	0	0	266	266	267
Chestnut Lane Infant School	798,953	822,933	845,707	0	0	0	180	180	180
Manor Farm Infant School	895,595	922,466	876,686	0	0	0	202	202	191
Hannah Ball Infant School	957,540	986,237	938,838	0	0	0	186	186	171
Iver Heath Infant School	825,701	850,341	844,603	0	0	0	174	174	174
Farnham Common Infant School	813,361	837,784	820,345	0	0	0	182	182	177
Turnfurlong Infant School	1,136,026	1,170,092	1,170,337	0	0	0	268	268	267
Iver Village Infant School	777,190	800,431	841,258	0	0	0	169	169	174
Marsh Gibbon C of E School	738,219	760,403	744,491	0	0	0	175	175	169
Padbury Cof E School	501,332	505,856	532,740	19,717	0	0	105	105	105
Whaddon First School	301,695	305,458	379,114	4,944	0	0	47	47	53
St George's C of E Infant School	801,880	825,954	847,790	0	0	0	177	177	178
Coleshill C of E Infant School	297,242	301,341	313,002	4,498	0	0	44	44	41
Lee Common C of E School	275,141	283,150	327,361	0	0	0	37	37	36
Marlow C of E Infant School	762,125	785,024	792,393	0	0	0	180	180	178
Twyford C of E School	487,115	536,371	525,051	0	0	0	98	98	94
Maids Moreton C of E School *	333,623	337,550	392,533	5,754	0	0	57	57	72
Westcott C of E School	465,164	486,895	478,209	0	0	0	84	84	82
Mursley C of E School	295,455	302,505	334,609	9,189	0	0	45	45	45
Haddenham St Marys C of E School	756,285	773,498	784,165	0	0	0	180	180	176

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Marsworth C of E Infant School	242,967	248,824	271,906	1,135	0	1,073	27	27	34
Little Missenden C of E Infant School	278,926	285,780	288,988	1,273	0	0	40	40	41
Ibstone C of E Infant School	423,114	444,735	447,636	0	0	0	70	70	71
Little Marlow C of E School	419,543	432,130	369,537	0	0	0	81	81	66
Radnage C of E Primary School	413,714	426,157	495,786	0	0	0	83	83	90
Speen C of E School	236,363	236,933	283,581	20,295	14,672	47	26	26	38
Iver Village Junior School	1,005,084	1,035,132	988,521	0	0	0	221	221	209
Farnham Common Junior School	976,859	1,006,202	1,003,414	0	0	0	226	226	225
Woodside Junior School	1,001,404	1,045,792	1,043,060	0	0	0	241	241	240
Broughton Junior School	1,036,556	1,057,839	1,047,501	0	0	0	243	243	239
Carrington Junior School	1,070,053	1,102,156	1,086,617	0	0	0	243	243	236
Iver Heath Junior School	1,000,587	1,030,726	949,352	0	0	0	222	222	204
Chalfont St. Giles Junior School	989,805	1,011,493	1,019,935	0	0	0	232	232	233
Holmer Green Junior School	1,058,290	1,090,192	1,089,671	0	0	0	246	246	249
Tylers Green Middle School	1,095,168	1,117,721	1,112,578	0	0	0	255	255	254
Prestwood Junior School	969,503	998,706	950,089	0	0	0	222	222	211
Manor Farm Community Junior	1,013,728	1,041,943	1,039,318	0	0	0	238	238	237
Haddenham Junior School	1,523,716	1,555,085	1,570,951	0	0	0	355	355	359
Turnfurlong Junior School	1,515,888	1,546,780	1,550,838	0	0	0	361	361	362
Elangeni School	1,022,526	1,043,587	1,051,286	0	0	0	238	238	240
Wendover C of E Junior School	1,606,147	1,638,899	1,497,872	0	0	0	382	382	349
Swanbourne C of E School	605,077	607,521	599,317	71,998	58,448	49,286	118	118	116
Holy Trinity C of E School	1,509,546	1,540,288	1,514,556	0	0	0	360	360	354
Brushwood Junior School	1,231,125	1,268,167	1,138,205	0	0	0	284	284	252
The Disraeli School	2,813,749	2,898,566	2,960,665	0	0	0	625	625	644
Oak Green School #	2,603,538	2,605,793	2,789,178	0	0	0	588	570	608
Buckingham Park C of E School	1,750,577	1,802,568	1,793,980	0	0	0	412	412	404
Cedar Park School	893,982	912,398	873,277	0	0	0	208	208	199
Millbrook Combined School #	2,501,419	2,501,233	2,694,201	0	0	0	565	547	591
Bledlow Ridge School	720,904	742,643	748,818	0	0	0	169	169	170
The Downley School	1,785,404	1,822,281	1,846,099	0	0	0	413	413	419
Cheddington Combined School	912,055	930,811	951,485	0	0	0	213	213	218
Chenies School	517,517	533,063	514,325	0	0	0	101	101	99
Waterside Combined School	715,933	742,306	832,218	0	0	0	139	139	160
Roundwood Primary School	811,566	835,616	831,707	0	0	0	180	180	179
The Meadows Combined School	631,624	647,450	645,478	2,542	0	0	124	124	123
Ley Hill School	918,552	946,267	923,646	0	0	0	210	210	209
Little Kingshill Combined School	921,829	940,798	923,044	0	0	0	215	215	211
Steeple Claydon School	755,011	777,583	779,811	0	0	0	169	169	166
Stoke Mandeville Combined School	938,031	966,211	927,228	0	0	0	214	214	203
Booker Hill School	1,021,392	1,051,809	1,052,183	0	0	0	208	208	204

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Ash Hill Primary School	1,054,080	1,085,214	1,080,328	0	0	0	210	210	209
Little Chalfont Primary School	920,415	939,341	968,545	0	0	0	215	215	222
Haydon Abbey Combined School	2,102,437	2,164,738	2,163,153	0	0	0	478	478	473
Grendon Underwood Combined School	759,260	782,074	760,786	0	0	0	172	172	164
Oakridge School	1,899,555	1,956,028	1,760,492	0	0	0	398	398	361
Butlers Court Combined School	1,766,605	1,802,837	1,793,350	0	0	0	415	415	413
Chartridge Combined School	912,913	940,440	954,327	0	0	0	208	208	209
Juniper Hill School	1,785,132	1,821,718	1,803,772	0	0	0	420	420	416
Thomas Hickman School	1,951,611	2,009,372	1,890,879	0	0	0	426	426	402
Burford School	1,729,249	1,764,724	1,793,614	0	0	0	406	406	413
Lane End Primary School	836,175	861,072	758,284	0	0	0	163	163	135
Claytons Primary School	1,232,395	1,257,812	1,196,995	0	0	0	286	286	272
Hughenden Primary School #	899,534	892,970	805,739	0	0	0	202	193	169
Buckingham Primary School	1,577,909	1,610,500	1,655,849	0	0	0	365	365	376
Aston Clinton School	1,626,897	1,660,352	1,659,197	0	0	0	380	380	380
Whitchurch Combined School	876,939	903,277	883,688	0	0	0	204	204	200
Widmer End Combined School	910,151	937,551	958,089	0	0	0	210	210	215
Spinfield School	898,933	917,457	925,228	0	0	0	209	209	211
Long Crendon School	910,574	929,326	907,269	0	0	0	212	212	207
Stokenchurch Primary School	1,726,016	1,761,596	1,781,426	0	0	0	401	401	406
Ashmead Combined School	2,630,036	2,683,606	2,691,861	0	0	0	627	627	629
William Harding Combined School #	3,349,271	3,343,337	3,388,401	0	0	0	787	769	780
Robertswood School	1,545,407	1,577,225	1,593,067	0	0	0	360	360	364
Waddesdon Village Primary School	926,334	945,357	941,275	0	0	0	217	217	213
Halton Community Combined School	884,743	911,407	893,627	0	0	0	205	205	198
Naphill and Walters Ash School	1,487,073	1,517,626	1,537,978	0	0	0	348	348	353
Holtspur School	1,041,217	1,072,414	1,070,451	0	0	0	223	223	221
Highworth Combined School	1,824,729	1,879,492	1,869,087	0	0	0	408	408	411
The Stoke Poges School	1,829,910	1,867,516	1,896,145	0	0	0	428	428	435
Foxes Piece School	905,229	932,162	902,204	0	0	0	193	193	185
St James & St John C of E Primary School	712,335	715,461	730,278	25,846	8,532	8,642	156	156	160
North Marston C of E School	463,826	483,114	530,307	0	0	0	96	96	98
St Michaels C of E Combined School	881,729	901,520	835,538	0	0	0	210	210	190
Bierton C of E Combined School #	1,394,807	1,398,339	1,500,550	0	0	0	333	327	351
High Ash C of E School	1,232,822	1,257,929	1,330,317	0	0	0	294	294	311
Stone C of E Combined School	867,918	893,963	895,310	0	0	0	204	204	203
Weston Turville C of E School	879,569	905,976	875,357	0	0	0	205	205	200
Wingrave C of E Combined School	853,961	879,100	853,889	472	0	0	202	202	196
Great Kingshill C of E Combined School	1,645,481	1,679,267	1,648,946	0	0	0	392	392	385
Longwick C of E Combined School	820,544	845,323	852,221	0	0	0	195	195	190
Monks Risborough C of E Primary School	888,719	915,468	927,991	0	0	0	201	201	200



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St. Mary's Farnham Royal Church of England Primary School	1,254,950	1,292,349	1,239,390	0	0	0	280	280	263
Newton Longville C of E Primary School	877,841	904,209	886,099	0	0	0	206	206	201
Hawridge & Cholesbury School	900,454	927,579	877,615	0	0	0	205	205	193
Quainton C of E Combined	728,808	747,508	713,017	2,981	0	0	157	157	150
Oakley C of E Combined School	429,942	471,117	526,792	0	0	0	86	86	97
Winslow C of E Combined School	1,433,765	1,463,002	1,513,930	0	0	0	341	341	353
St Peter's C of E Combined School	967,768	996,578	997,216	0	0	0	215	215	214
Cuddington & Dinton C of E School	772,548	795,589	787,552	0	0	0	180	180	179
St Mary's C of E Primary School	1,365,778	1,393,621	1,389,138	0	0	0	325	325	324
St Mary & All Saints C of E Primary School	1,728,805	1,764,024	1,746,765	0	0	0	412	412	408
Cadmore End C of E Combined School	379,981	390,584	398,904	721	0	0	65	65	65
Frieth C of E Combined School	552,466	569,068	595,743	0	0	0	120	120	120
Hazlemere C of E Combined School	807,443	831,739	828,052	0	0	0	189	189	186
High Wycombe C of E Combined School	870,913	897,004	934,509	0	0	0	198	198	203
St John's C of E Combined School	964,963	985,024	937,598	0	0	0	230	230	219
St Paul's C of E Combined School	891,117	909,286	887,812	0	0	0	212	212	207
St Peter's Catholic Primary School	691,322	712,058	705,985	0	0	0	150	150	148
St. Joseph's Catholic Primary School	1,467,363	1,497,284	1,561,003	0	0	0	349	349	364
Our Lady's Catholic Primary School	909,866	937,281	966,135	0	0	0	210	210	215
St Louis Catholic Primary School #	1,715,796	1,676,169	1,803,746	0	0	0	408	390	420
King's Wood School	1,837,698	1,892,572	1,862,950	0	0	0	407	407	399
Brookmead School	1,446,846	1,476,313	1,407,931	0	0	0	345	345	329
Overstone Combined School	948,210	967,566	958,805	0	0	0	225	225	223
Castlefield School	2,199,046	2,264,364	2,097,048	0	0	0	466	466	434
Loudwater Combined School	916,765	944,315	946,409	0	0	0	208	208	204
Danesfield School	1,812,932	1,849,867	1,828,327	0	0	0	432	432	427
Kingsbrook Primary Academy (Opened Sept 21) #	267,225	189,916	502,783	0	3,358	0	53	18	96
Chalfont Valley E-ACT Primary Academy	858,927	879,143	833,715	5,321	0	0	179	179	165
Denham Green E-ACT Primary Academy	910,901	915,347	986,190	24,879	2,448	0	194	194	211
Lace Hill Academy	803,403	827,782	833,500	0	0	0	183	183	184
George Grenville Academy	856,534	882,285	946,496	0	0	0	185	185	196
Ivingswood Academy	852,779	882,103	870,742	0	0	0	157	157	154
Beechview School	1,012,713	1,046,538	940,533	0	0	0	210	210	187
Princes Risborough Primary Academy	1,024,076	1,055,170	1,024,367	0	0	0	242	242	230
Edlesborough School	838,739	859,576	778,004	0	0	0	195	195	172
West Wycombe Combined School	573,063	590,245	488,717	0	0	0	116	116	92
Dorney Academy	752,000	779,830	843,004	0	0	0	177	177	196
Green Ridge Academy #	1,559,093	1,392,410	1,585,126	0	0	0	357	304	359
Abbey View Academy *	667,700	672,440	819,001	1,215	0	0	136	136	170
Elmhurst School	1,898,147	1,965,615	1,868,803	0	0	0	419	419	400
Ickford Combined School	606,467	626,040	622,073	0	0	0	139	139	138

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Bedgrove Junior School	2,026,345	2,062,412	2,058,785	0	0	0	482	482	480
Thomas Harding Junior School	1,092,078	1,125,202	1,063,221	0	0	0	240	240	226
Elmtree School	865,014	890,855	806,051	0	0	0	177	177	160
Bearbrook Combined School	1,907,005	1,965,785	1,970,809	0	0	0	446	446	439
Lent Rise Combined School	1,882,270	1,919,411	1,916,085	0	0	0	448	448	447
Chepping View Primary Academy	1,882,176	1,939,363	1,914,571	0	0	0	434	434	432
The Bourton Meadow Academy	2,413,067	2,462,586	2,436,352	0	0	0	575	575	569
St Mary's C of E School	1,872,640	1,917,618	1,889,395	0	0	0	448	448	443
Brill C E School	793,159	816,462	808,913	0	0	0	187	187	186
Chesham Bois C of E Combined School	926,477	945,444	915,407	0	0	0	221	221	214
Great Missenden C of E Combined School	1,824,029	1,862,934	1,856,739	0	0	0	435	435	434
Curzon C of E Combined School	689,080	709,860	711,470	0	0	0	150	150	153
Great Kimble C of E School *	430,321	442,007	524,218	0	0	0	87	87	103
Great Horwood C of E Combined School	438,826	461,340	441,321	0	0	0	70	70	63
Chalfont St Peter Church of England Academy	1,366,860	1,400,320	1,360,535	0	0	0	327	327	319
Seer Green C E School	867,060	886,383	935,410	0	0	0	202	202	214
St Nicolas C of E Combined School Taplow	922,637	950,761	958,729	0	0	0	217	217	218
St Edward's Catholic Junior School	1,071,595	1,095,611	1,108,901	0	0	0	255	255	255
St Joseph's Catholic Infant School	815,163	839,476	842,138	0	0	0	173	173	175
Hamilton Academy	2,642,342	2,721,524	2,725,533	0	0	0	616	616	615
The Gerrards Cross C.E. School	1,755,600	1,797,686	1,795,565	0	0	0	420	420	421
Kingsbrook Secondary Academy (Opening Sept 22) #	0	619,376	622,225	0	0	0	0	105	105
The Buckingham School *	5,665,648	5,835,461	6,027,877	0	0	0	989	989	1,018
The Grange School	6,732,548	6,934,480	7,165,136	0	0	0	1,192	1,192	1,228
Mandeville School *	5,465,982	5,629,671	5,942,042	0	0	0	924	924	967
Cressex Community School	4,492,626	4,627,115	4,650,053	0	0	0	746	746	751
Saint Michael's Catholic School *	8,510,675	8,766,042	10,069,199	0	0	0	1,676	1,676	1,897
The Cottesloe School	5,180,433	5,335,745	5,384,800	0	0	0	937	937	941
Chiltern Hills Academy *	5,290,577	5,459,986	5,658,145	0	0	0	909	909	939
The Highcrest Academy *	5,206,421	5,404,665	5,503,024	0	0	0	868	868	887
Buckinghamshire UTC	488,674	534,180	626,799	0	0	0	57	57	78
Sir Thomas Fremantle	2,581,772	2,663,217	2,741,190	0	0	0	453	453	464
Khalsa Secondary Academy	2,760,054	2,844,064	2,866,640	0	0	0	467	467	471
John Hampden Grammar School	4,748,272	4,846,224	4,987,732	0	0	0	871	871	897
Princes Risborough School	4,367,788	4,517,244	4,825,571	0	0	0	767	767	817
Bourne End Academy	4,068,449	4,191,045	4,037,977	0	0	0	680	680	643
The Misbourne School	4,940,456	5,089,981	5,139,811	0	0	0	883	883	890
John Colet School	5,297,928	5,485,064	5,432,184	0	0	0	978	978	973
Burnham Grammar School	4,714,225	4,811,157	5,002,860	0	0	0	866	866	901
Aylesbury High School	4,967,670	5,070,211	5,045,780	0	0	0	911	911	907
Dr. Challoner's High School	4,968,760	5,071,119	5,058,030	0	0	0	912	912	910

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Sir Henry Floyd Grammar School	4,981,800	5,113,900	5,094,050	0	0	0	920	920	922
Holmer Green Senior School *	5,147,758	5,329,467	5,610,407	0	0	0	924	924	985
Chesham Grammar School	5,001,645	5,132,671	5,068,925	0	0	0	913	913	907
The Beaconsfield School	4,185,862	4,312,250	4,403,696	0	0	0	725	725	740
Sir William Ramsay School	5,521,198	5,688,423	5,682,473	0	0	0	942	942	928
Amersham School *	4,680,544	4,820,996	5,114,945	0	0	0	836	836	889
Aylesbury Grammar School	5,093,997	5,199,187	5,202,262	0	0	0	934	934	935
The Royal Latin School	4,764,374	4,863,156	4,821,619	0	0	0	872	872	865
Wycombe High School	5,138,835	5,276,826	5,237,700	0	0	0	949	949	948
Dr Challoner's Grammar School	5,029,526	5,133,702	5,108,846	0	0	0	922	922	918
Sir William Borlase's Grammar	3,801,330	3,911,059	3,989,050	0	0	0	702	702	722
Beaconsfield High School	4,945,828	5,047,662	4,979,408	0	0	0	908	908	896
Chalfonts Community College	6,767,539	6,971,580	6,939,836	0	0	0	1,206	1,206	1,191
Royal Grammar School	5,523,300	5,666,400	5,596,825	0	0	0	1,020	1,020	1,013
Waddesdon Church of England School	3,941,962	4,078,856	4,037,403	0	0	0	719	719	714
Great Marlow School	6,322,315	6,536,022	6,604,854	0	0	0	1,142	1,142	1,154
The Aylesbury Vale Academy #	8,835,443	9,008,269	9,261,824	0	0	0	1,621	1,603	1,645
INFANT SCHOOLS	28,018,110	28,853,051	29,250,223	88,479	20,320	8,422	5,775	5,775	5,763
JUNIOR SCHOOL	20,231,063	20,738,229	20,253,081	71,998	58,448	49,286	4,687	4,687	4,569
COMBINED SCHOOLS	103,528,908	105,817,468	105,751,625	32,561	8,532	8,642	23,635	23,551	23,478
PRIMARY ACADEMIES	41,965,512	43,396,856	43,605,425	31,414	5,806	0	9,550	9,568	9,620
PRIMARY TOTAL	193,743,592	198,805,604	198,860,354	224,453	93,106	66,350	43,648	43,581	43,430
UPPER SCHOOLS	36,047,912	37,128,514	39,239,106	0	0	0	6,463	6,463	6,801
ACADEMIES	144,084,304	148,078,585	149,679,868	0	0	0	25,875	25,858	26,148
SECONDARY SCHOOLS	180,132,216	185,207,099	188,918,973	0	0	0	32,338	32,321	32,949
ALL SCHOOLS	373,875,808	384,012,703	387,779,327	224,453	93,106	66,350	75,986	75,901	76,378

20	6	6
0	0	0

#### Growth Funding

As in the previous year growth funding is now included in the formula for those schools where growth has been agreed - please note growth in September 2021 is not included in the 2022/23 indicative model above

\* These schools are currently in receipt of growth funding and are proposed to continue in September 22 at the same level

# These schools maybe currently in receipt of growth funding but the level is proposed to change in September 22

Due to the fact September 21 growth is not included in the indicative pupils column where a schools growth numbers are changing the change can appear unusual, this is resolved in the final figures now all pupils are taken into account.