Estimated Use of Growth Fund

2021/2022				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
Expansion of Existing Schools						
8253022	Bierton Church of England Combined School	C	Primary	30	0	73,150
8252022	Dagnall School	C	Primary	15	0	36,153
8252027	Denham Village School	C	Primary	15	0	35,334
8253039	Great Kimble C of E School	P(A)	Primary	15	0	30,778
8252242	Hughenden Primary School	C	Primary	15	0	32,643
8253057	Maids Moreton Church of England School	C	Primary	15	0	33,264
8252006	Millbrook Combined School	C	Primary	30	0	72,539
8252001	Oak Green School	C	Primary	30	0	72,702
8253376	St Louis Catholic Primary School	C	Primary	30	0	73,150
8252288	William Harding Combined School	C	Primary	30	0	73,150
8254095	Amersham School	S(A)	Secondary	0	30	90,671
8254004	The Buckingham School	U	Secondary	0	30	91,985
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	96,400
8254001	The Highcrest Academy	S(A)	Secondary	0	30	98,122
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	182,010
8254067	Mandeville School	U	Secondary	0	30	94,890
8254701	Saint Michael's Catholic School	U	Secondary	0	180	547,969
8256905	The Aylesbury Vale Academy	S(A)	Secondary	0	30	99,448
Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total				**225**	**420**	**1,834,358**
New & Growing Schools						
8252042	Abbey View Academy	C	Primary	30	0	67,041
8252039	Green Ridge Academy	C	Primary	60	0	141,170
8250122	Kingsbrook Primary Academy	C	Primary	90	0	267,225
New & Growing Schools Through the Schools Funding Formula - Sub-Total				**180**	**0**	**475,436**
Projects/Contingencies Outside the Schools Funding Formula						
	Primary (Expected Increase in Demand)		Primary	30	0	70,585
	Amersham School (Bulge Class)		Secondary	0	30	90,671
	Grange School (Bulge Class)		Secondary	0	30	92,758
	St Michaels (Aylesbury) - (Bulge Class)		Secondary	0	30	91,328
	John Colet (Bulge Class)		Secondary	0	30	92,705
	Kingsbrook Primary Academy - Start up (Est.)		Primary	0	0	91,737
	Kingsbrook Secondary Academy - Start up		Secondary	0	0	44,667
	Growth Fund Contingency					1,680,541
Expansion Sub-Total				**0**	**120**	**2,184,407**
Grand Total				**405**	**540**	**4,494,201**

Growth Funding	**2,458,058**
Underspend 2020/21	**1,126,684**
Un-Allocated Schools Block	**909,459**
Total Funding Available	**4,494,201**

2022/2023				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
Expansion of Existing Schools						
8253022	Bierton Church of England Combined School	C	Primary	20	0	49,758
8252022	Dagnall School	C	Primary	15	0	33,558
8252027	Denham Village School	C	Primary	15	0	34,527
8253039	Great Kimble C of E School	P(A)	Primary	15	0	24,038
8253057	Maids Moreton Church of England School	C	Primary	15	0	32,590
8254095	Amersham School	S(A)	Secondary	0	30	93,659
8254004	The Buckingham School	U	Secondary	0	30	94,969
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	99,350
8254001	The Highcrest Academy	S(A)	Secondary	0	30	101,944
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	187,458
8254067	Mandeville School	U	Secondary	0	30	98,418
8254701	Saint Michael's Catholic School	U	Secondary	0	180	566,768
Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total				**80**	**390**	**1,417,036**
New & Growing Schools						
8252042	Abbey View Academy	P(A)	Primary	30	0	68,842
8252050	Kingsbrook Primary Academy	P(A)	Primary	30	0	69,267
8250123	Kingsbrook Secondary Academy	S(A)	Secondary	0	180	622,225
New & Growing Schools Through the Schools Funding Formula - Sub-Total				**60**	**180**	**760,334**
Projects/Contingencies Outside the Schools Funding Formula						
	Primary (Expected Increase in Demand)		Primary	90	0	196,280
	Secondary (Expected Increase in Demand)		Secondary	0	210	669,074
	Kingsbrook Primary Academy - Diseconomies (Est.)		Primary	0	0	26,000
	Kingsbrook Secondary Academy - Start up		Secondary	0	0	89,333
	Growth Fund Contingency					211,329
Project/Contingencies Outside the Schools Funding Formula Sub-Total				**90**	**210**	**1,192,016**
Grand Total				**230**	**780**	**3,369,386**

Growth Funding (Est)	**2,372,935**
Potential Carry Forward	**1,680,541**
Un-Allocated Schools Block	**-684,090**
Potential Budget	**3,369,386**