

Appendix 5 – CSSB Savings Proposals

Saving Identified	2022-23 £'000	2023-24 £'000	2024-25 £'000
Cease funding Prevention contracts from CSSB	(212)	(363)	(363)
DfE proposal for a specific grant to meet ongoing costs of PRC (assumed from April 2023)		(272)	(272)
Savings achieved from vacant posts in Early Years 2021-22 held in DSG reserve to offset costs in 2022-23	(110)		
Review and update DSG contribution to central overhead costs	(264)	(264)	(264)
Review delivery of statutory services to increase efficiency	(70)	(150)	(150)
Review of services to be offered on traded basis			(50)
Create DSG Savings Reserve to profile savings	352	48	(400)
Total Savings Identified (profiled using reserve)	(304)	(1,001)	(1,499)