



# Report to Cabinet

<b>Date:</b>	11 July 2023
<b>Title:</b>	<b>Corporate Performance Indicators 2023-24</b>
<b>Cabinet Member(s):</b>	Councillor John Chilver
<b>Contact officer:</b>	Matthew Everitt Interim Service Director Matthew.Everitt@buckinghamshire.gov.uk
<b>Ward(s) affected:</b>	None specific
<b>Recommendations:</b>	<b>1. Recommend that key performance indicators for 2023/24 are agreed</b> <b>2. Recommend that associated targets for 2023/24 are agreed</b>
<b>Reason for decision:</b>	Key performance indicators and targets have been developed collaboratively with each Directorate and agreed with the portfolio holder.

## **1. Executive summary**

- 1.1 This report details the key performance indicators and targets being proposed for reporting to Cabinet in 2023/24. If agreed, reporting against these indicators will commence for Quarter 2.
- 1.2 Proposed key performance indicators and the associated targets to be reported to Cabinet have been agreed within each Directorate and with each portfolio holder. These will be reviewed on an annual basis.

## **2. Content of report**

- 2.1 Cabinet Key Performance Indicators and targets are reviewed annually in accordance with the Corporate Performance Framework.

2.2 Proposed key performance indicators and targets are included in the appendix.

2.3 Cabinet are asked to consider:

a) Key Performance Indicators for 2023/24, considering:

i. Whether we will have a satisfactory range of indicators to evidence the key Council objectives for 2023/24.

ii. Whether we will have an appropriate number of indicators that evidence the outcomes we are seeking to achieve.

b) Targets, considering:

i. Whether targets proposed evidence the Council's ambition for 2023/24, are stretching but achievable, and in line with latest benchmarking (where available).

### **3. Other options considered**

3.1 N/A

### **4. Legal and financial implications**

4.1 N/A

### **5. Corporate implications**

5.1 N/A

### **6. Local councillors & community boards consultation & views**

6.1 N/A

### **7. Communication, engagement & further consultation**

7.1 N/A

### **8. Next steps and review**

8.1 If agreed, outturns for key performance indicators will be reported for Quarter 2.

8.2 Indicators and targets will be reviewed annually.



## **9. Background papers**

9.1 Details of key performance indicators, targets and a summary of the process are included in the appendix.

## **10. Your questions and views (for key decisions)**

10.1 If you have any questions about the matters contained in this report please get in touch with the author of this report. If you have any views that you would like the cabinet member to consider please inform the democratic services team. This can be done by email to [democracy@buckinghamshire.gov.uk](mailto:democracy@buckinghamshire.gov.uk).

