

Select Committee Work Programmes 2023/24

Finance and Resources Select Committee (Chairman: Ralph Bagge, Scrutiny officer: Chris Ward)

Date	Topic	Description & Purpose	Lead Officer	Contributors
20 July 2023	Budget Performance Monitoring Q4	To review the Quarter 4 Budget Monitoring Report	David Skinner	John Chilver
	Budget Performance Monitoring Q1	To review the Quarter 1 Budget Monitoring Report	David Skinner	John Chilver
	Agency Spend	During Budget Scrutiny in January 2023, Members recommended that F&R receive an in-depth report on agency staffing costs across the Council and steps being taken to mitigate it. (Item in confidential)	Sarah Murphy-Brookman Sarah Keyes	John Chilver Tim Butcher
	Work Programme	To consider the work programme for 2023/24	Chris Ward	Ralph Bagge
5 October 2023	Budget Inquiry 2023 Recommendations: 6-month review	To receive an update on the process of the budget scrutiny recommendations made in January 2023.	David Skinner	Martin Tett
	Energy from Waste Income	During Budget Scrutiny in January 2023, Members noted the importance of the EfW income to the budget and requested a report to include projected income, budgetary assumptions and budgetary impact on price fluctuation. (Item in confidential)	Martin Dickman Roger Seed	Gareth Williams John Chilver
	External Property Companies	Report on the performance and business plans of the Council's companies: AVE, Consilio, London Road Management Company and Buckinghamshire Advantage. (Item in confidential)	John Reed Mark Preston (AVE & London Road) David Pearce (Consilio)	John Chilver

30 November 2023	Budget Performance Monitoring Q2	To review the Quarter 2 Budget Monitoring Report	David Skinner	John Chilver
	Estates Programme	To receive a progress update on the Estates Strategy including plans for inherited assets and oversight on tenants/lessees' changes to council premises which require planning permission.	Sarah Murphy-Brookman John Reed	John Chilver
	IT ONE Programme	To consider an update report on the IT ONE Programme including an update on SAP.	Sarah Murphy-Brookman Tony Ellis	John Chilver Tim Butcher
	Budget Scrutiny Inquiry Group Scoping Paper	The Committee will consider the budget scrutiny inquiry group proposals.	Chris Ward	Ralph Bagge Martin Tett
8 – 12 January 2024	Budget Scrutiny Week		All Corporate and Finance Directors	Cabinet Members, Deputies, Corporate and Finance Directors
22 February 2024	Budget Inquiry 2023 Recommendations: 12-month review	To receive an update on the process of the budget scrutiny recommendations made in January 2023.	David Skinner	Martin Tett
	Budget Performance Monitoring Q3	To review the Quarter 3 Budget Monitoring Report	David Skinner	John Chilver
18 April 2024	Customer First	To consider a report following the year's activity on the Customer First programme.	Sarah Murphy-Brookman Lloyd Jefferies Andy Hallsworth	John Chilver Tm Butcher