

## Budget Scrutiny Sessions Commencing w/c 8 January 2024

8<sup>th</sup> November 2023 1pm – 2pm: Confidential briefing session on Adult Services

28<sup>th</sup> November 2023 4pm – 5pm: Confidential briefing session on Temporary Accommodation

15<sup>th</sup> December 2023 12pm – 1pm: Confidential briefing session on Children’s Services

5<sup>th</sup> January 2024 9:30am – 11am: S151 David Skinner to hold a confidential briefing session following Cabinet signing off draft budget.

Date	A.M.	P.M.
<b>Monday 8 January</b>	9:00 a.m. Confidential session	12:15 p.m. Lunch
	<b>10:00 a.m. Opening Session with the Leader – to cover:</b> <b>a) Overall context for the proposed budget;</b> <b>b) Overall capital position;</b> <b>c) Scrutiny of Leader’s own Portfolio budget</b> Martin Tett Corporate Directors - Sarah Ashmead & Steve Bambrick Section 151 Officer – David Skinner	<b>1.00 p.m. Transport</b> Steve Broadbent Deputy – Peter Martin (EWR/HS2) Deputy – Dominic Barnes (Project Delivery) Corporate Directors – Richard Barker & Steve Bambrick Heads of Finance - Fiorella Mugari & Claire Hunter
	11:15 a.m. Break	2:45 p.m. Break
	<b>11:30 a.m. Communities</b> Arif Hussain Deputy – Thomas Broom (Community Safety) Corporate Directors – Richard Barker, Sarah Ashmead & Craig McArdle Heads of Finance - Fiorella Mugari & Parm Phipps Head of Community Safety – Gideon Springer	<b>3:00 p.m. Accessible Housing &amp; Resources</b> John Chilver Deputy – Tim Butcher (Resources) Corporate Directors – Sarah Ashmead, Sarah Murphy-Brookman & Steve Bambrick Heads of Finance - Claire Hunter, Parm Phipps & Janaki Try
		4:30 p.m. Confidential recap/wash-up for committee members

<b>Tuesday 9 January</b>	9:00 a.m. Confidential session	12:45 p.m. Lunch
	<b>10:00 a.m. Culture and Leisure</b> Clive Harriss Corporate Director – Richard Barker Head of Finance - Fiorella Mugari	<b>1:30 p.m. Homelessness and Regulatory Services</b> Mark Winn Deputy – Carl Jackson (Regulatory Services) Corporate Directors – Steve Bambrick & Richard Barker Heads of Finance - Claire Hunter & Fiorella Mugari
		<b>3:00 p.m. Planning &amp; Regeneration</b> Peter Strachan Deputy – Rachael Matthews (Town Centre Regeneration) Deputy – Gary Hall (Enforcement) Corporate Director – Steve Bambrick Head of Finance – Claire Hunter
	10:45 a.m. Break	4:00 p.m. Break
	<b>11:00 a.m. Health &amp; Wellbeing</b> Angela Macpherson Deputy – Zahir Mohammed (Public Health) Corporate Director – Craig McArdle Service Director for Public Health, Early Help & Prevention – Dr Jane O’Grady Head of Finance – Emma Wilding	4:15 p.m. Confidential wash-up with committee members
<b>Wednesday 10 January</b>	Free day	

<b>Thursday 11 January</b>	9:00 a.m. Confidential session	1:00 p.m. Lunch
	<b>10:00 a.m. Climate Change &amp; Environment</b> Gareth Williams Deputy – Jilly Jordan (Environment) Corporate Director – Steve Bambrick & Richard Barker Heads of Finance – Claire Hunter & Fiorella Mugari	<b>1:30 p.m. Closing session with the Leader</b> Martin Tett Chief Executive – Rachael Shimmin Section 151 Officer – David Skinner
	11:00 a.m. Break	2:30 p.m. Confidential wash up with inquiry group members
	<b>11:15 a.m. Education &amp; Children’s Services</b> Anita Cranmer Deputy – Joseph Baum (Skills) Corporate Director – John Macilwraith Head of Finance – Sarah Fogden	