

**Appendix to 04/01/24 Cabinet report:
‘Provision for looked after children: a new approach’**

Appendix A – implementation

Average implementation timeline

The indicative timeline for a single home implementation is shown below from the point of securing the property (17 months). This is supported by lessons learned from the implementation of new children’s homes in Buckinghamshire this year (Pineview and Coach house), and also from experiences in other nearby Authorities. The risks listed below have been identified as most significant in terms of potential slippage to implementation plans. Additional time has been built into our plans to allow for management of these issues should they arise.

- Issues securing planning permission/ objections
- Recruitment of staff
- Inadequate tender responses
- Delays to construction/ challenges with contractors
- Weather/ supply chain issues

Timeline (Months)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Works specification	█																
Planning permission	█	█	█	█	█												
Tender & appointment				█	█	█	█										
Renovation								█	█	█	█	█	█				
Staffing recruitment								█	█	█	█	█	█				
Ofsted registration														█	█	█	█

Delivery of the homes will be staggered, with property searches starting for the first two (2-bed homes) commencing in January 24. We expect all ten homes to be implemented by 27/28.