



South East Aylesbury Link Road (SEALR)

Appendix D: Financial Summary

Revised SEALR Budget:

SEALR Phase 1	
Current Budget (January 2024)	£97,933,819
Project Cost March 2024	£122,715,890
Revised Budget	£122,715,890

SEALR Phase 2	
Current Budget (January 2024)	£16,788,869
Project cost March 2024	£25,225,052
Revised Budget	£25,225,052

SEALR Phase 1 and Phase 2	
Current Budget	£114,722,688
Project Cost March 2024	£147,940,942
Revised Budget	£147,940,942

*Please refer to Confidential Appendix B

SEALR Budget Release:

Phase 1 SEALR Budget Release Request – subject to Homes England approval and finalisation of HS2 Funding

Agreement	
Amended Budget	£122,715,890
Spend to Date	£20,251,453.86
Remaining Budget – to be released	£102,464,436.14

Phase 2 SEALR Budget Release Request	
Amended Budget	£25,225,051.70
Spend to Date	£3,822,093.95
Remaining Budget – to be released	£21,402,957.75