

# SOUTH BUCKS DISTRICT COUNCIL

## *Decisions*

## *Cabinet Member Community, Sport and Leisure*

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Having considered reports contained in the agenda of a meeting of the Policy Advisory Group (PAG) held on 30 October 2002 and the views of the PAG expressed at the meeting, the Cabinet Member has made the following decisions.

### 1. **COMMUNITY GRANTS**

The Cabinet Member has approved Community Development grants as follows:

Beaconsfield Festival of Lights Trust	£1,762.50
A40 Choir	£ 500.00
Beaconsfield Town Council	£5,000.00

### 2. **BUDGET 2003/2004**

The Cabinet Member has decided to **RECOMMEND** the Cabinet /Council that the following be approved:

- (i) the Revenue Budget 2003 / 2004 as set out on Page 3 of the Budget Paper Booklet with the addition of the details on Pages 2 and 1 of the paper provided at the meeting;
- (ii) the Capital Programme 2003 / 2004 as set out on Page 5 of the additional paper provided at the meeting;
- (iii) the List of Fees and Charges 2003 / 2004 as set out on Page 45 onwards of the Budget Paper Booklet and Page 4 of the additional paper provided at the meeting.

He further decided to **RECOMMEND** the Cabinet the following Revenue Growth Bids for 2003 / 2004:

Youth Schemes	(one – off)	£4,000
Three Year Fixed Term Rowing Development Officer	(one – off)	£15,000 p.a. for 3 years
Changes to Concessionary Fares Scheme	*	
Community Transport / Dial-a-Ride	*	

with further consideration being given to \* at a meeting to be held in November 2002 when more detailed information would be available.

In addition he decided not to include a growth bid for £30,000 in respect of an increase in the Subscriptions and Donations budget for 2003 / 2004. The budget will remain at its current level.

**Date published:** 1 November 2002. **Date to be implemented:** 9 November 2002.