

SOUTH BUCKS DISTRICT COUNCIL

Decisions

Cabinet Member ENVIRONMENT

Having considered reports contained in the agenda of a meeting of the Policy Advisory Group (PAG) held on 14 November 2002 and the views of the PAG expressed at the meeting, the Cabinet Member has made the following decisions.

1. **BUDGET 2003/2004**

The Cabinet Member has decided to **RECOMMEND** the Cabinet /Council that the following be approved:

- (i) The Revenue Budget 2003/2004 as set out on Page 3 of the Budget Paper Booklet;
- (ii) The Capital Programme 2003/2004 as set out on Page 48 of the Budget Paper Booklet;
- (iii) The list of Fees and Charges 2003/2004 as set out commencing on Page 49 of the Budget Paper Booklet.

It was further agreed to put forward to the Cabinet, for consideration alongside other priorities in the budget, the following Growth Bids for 2003/2004 and the following year:

Revenue

Improvement to Paper Sort facility)	£46,200	in 2003/04
Introduction of glass/can recycling service)	£79,600	in 2004/05

Capital

Contribution to secure car parks		£14,000	in 2003/04
		£36,000	in 2004/05

Date published: 19 November 2002 **Date to be implemented:** 27 November 2002.