SOUTH BUCKS DISTRICT COUNCIL

Decisions

FRANCES MALLOWAN Cabinet Member - Health and Housing

Having considered a report contained in the agenda of a meeting of the Policy

Advisory Group (PAG) held on 8 December 2003 and the views of the PAG expressed at the meeting, the Cabinet Member has made the following decisions.

1. PORTFOLIO BUDGETS 2004/05

The Cabinet Member has approved for submission to the Cabinet the following:

- (1) the revenue budget 2004/05;
- (2) the list of fees and charges 2004/05; and
- (3) the Capital Programme 2004/05.

The Cabinet Member has further agreed to put forward the following growth bids for 2004/05 for consideration by the Cabinet:

Revenue

(in order of priority)

Housing Monitoring Officer (net cost of post as part of a review of the section)		£16,900	recurring
Liquor Licensing -	staffing/ICT	£75,000	recurring

fee income (£75,000) recurring

Emergency Planning - contingency for buying in £5,000 * expertise to cover anticipated new duties

Capital

Home Improvement Agency - set up costs £10,000 one-off

^{* (}This is in place of a growth bid of £25,000 for a p/t Emergency Planning Officer. This would need to be reviewed in the light of legislation enacted).

2. REVIEW OF HOUSING RENEWAL STRATEGY AND POLICIES

The Cabinet Member has decided to recommend the Cabinet / Council to approve policy amendments to the Housing Renewal Strategy and Policies to provide for:

- ◆ A revision to the qualification for Home Repairs Assistance to limit assistance to disabled and vulnerable people, regardless of age, who are in receipt of income related benefits.
- ♦ A revision to the arrangements for Renovation Grants for landlords to require the property to be subject to a Rent Service assessment of increased rental value arising from projected works, with landlords to fund the work at 50% with a grant ceiling of £10,000.
- ◆ Correction of some minor drafting errors to clarify certain detailed aspects of the policies.

Date published: 9 December 2003. Date to be implemented: 17 December 2003.