

APPENDIX A:

Indicator performance at-a-glance

Indicator	Bucks	Oxon.	Berks.
Local context: health and population characteristics			
- Mortality all causes	L. Green	Green	L. Green
- CHD standardised years life lost > 75	Green	Green	Green
- Cancer standardised years life lost > 75	L. Green	L. Green	L. Green
- Relative deprivation – Jarman scores	Green	L. Green	L. Green
Resources & supply side issues/constraints			
- Income & expenditure Q3 2000-01 FOT	L. Green	L. Red	Green
- GP wte per 100,000 weighted population	L. Green	Green	L. Green
- General & acute beds per 1,000 wtd population	L. Red	Amber	L. Red
- Adult critical care beds per 100,000 wtd population	Amber	L. Green	Amber
- Hospital doctors per 100,000 wtd population	L. Green	L. Green	Amber
- Qualified nurses, midwives and health visitors per 1,000 wtd population	Amber	L. Green	Amber
- Consultant medical staff 3-month vacancy rate	Green	Green	L. Green
- Nurses 3-month vacancy rate	L. Red	L. Red	L. Red
- PAMs 3-month vacancy rate	L. Green	L. Green	Red
- Average weekly earnings	L. Green	L. Green	L. Green
- Average house prices	Red	L. Red	Red
Demand for health care services			
- GP referral rate per 1,000 wtd population	L. Green	L. Green	Green
- 1 st OP referral conversion rate to decisions to admit	L. Green	Green	L. Green
- Elective admission rate per 1,000 wtd population	L. Green	L. Green	L. Green
- Emergency admission rate per 1,000 wtd population	L. Green	L. Green	L. Green
System performance & efficiency/clinical effectiveness			
- % patients put off GP visit due to inconvenient hours	Amber	Amber	Amber
- Patients on hospital waiting lists per 1,000 wtd popn	Amber	L. Green	L. Green
- Patients on waiting list waiting over 12 months rate	L. Green	L. Green	L. Green
- OP referrals waiting over 13 weeks unseen rate	Amber	Amber	L. Green
- Operations cancelled on the day rate	L. Green	Green	Amber
- Daycase rate	L. Red	L. Red	Amber
- D&C rates in women >40	Amber	Green	Green
- Grommet insertion rates	Amber	L. Green	Amber
Discharge from hospital & the social care interface			
- % of population over age 75	Green	L. Green	Green
- Emergency admission of the elderly	Amber	Amber	L. Green
- % acute beds occupied by delayed transfers of care	L. Green	L. Green	Red
- % delays age 75+ attributed to awaiting SSD funding	Green	L. Green	Green
- Social Services Staff wte per 10,000 population	Red	L. Red	L. Red
- Places in Nursing Home Care	L. Red	L. Red	Red
- Places in Residential Care	L. Red	L. Red	L. Red
- Mental Health Nursing Home beds	Red	L. Red	Red
- Local Authority supported Residential Care	L. Green	Amber	Amber
- Local Authority supported Nursing Home Care	Amber	L. Red	L. Red
- Difference between LA budget & PSS SSA 2000-01	Red	L. Red	Red
- PSS SSA for older people per capita	L. Red	Amber	L. Red
- SSD % spend above SSA for older people	L. Red	L. Red	L. Red
- Residents in Nursing & Residential Care on Income Support with preserved rights	Green	L. Green	Green
- Average Income Support per week to supported claimants in Nursing & Residential Care	L. Red	Amber	Amber
- Annual per capita expenditure on residents in Nursing & Residential Care on IS with preserved rights	Green	L. Green	Green