

EDUCATION DEPARTMENT

ANALYSIS OF SAVINGS

Service Plan	Efficiency	Increased Income	Service Reductions	Total
	£000s	£000s	£000s	£000s
Schools Support	255	0	220	475
Early Years	8	0	0	8
Learning Support	90	0	0	90
Pupils, Students & Families	65	0	0	65
LIMA	56	77	32	165
Youth and Community	65	0	0	65
School Organisation	45	0	0	45
Planning & Information	20	0	0	20
Directorate	7	0	0	7
Resources	75	15	35	125
Total	686	92	287	1065

* Still looking at H. to S. Transport, in view of consultants report, for any increased income to replace service reductions above.

Service reductions**Schools Support**

1. 190k relates to reduced take-up of standards fund.
2. 30k reduction music service provision

LIMA

- 1 32k reduction in mobile library service

Resources

1. 35k reduction in post entry training and related budgets