

**CORPORATE SERVICES COMMITTEE**  
**2001/02 BUDGET SAVINGS**

The budget allocation for Corporate Services Committee required a cash reduction of £2,000 from the 2000/01 budget. To meet spending pressures of £825,000 means that savings of £827,000 are required.

The approach has been to maximise efficiency savings and then look across all budgets for the lowest impact reductions. The position is summarised below and has been agreed with the Portfolio Holder (Resources).

	<b>£000</b>	
<b>Corporate &amp; Central SLAs</b>	<b>-113.5</b>	Efficiency savings
<b>Human Resources</b>	<b>-30.0</b>	Invest to save
<b>Central IS/IT</b>	<b>-277.4</b>	£227.4k Root & Branch savings; £50k Capitalisation
<b>Direct Central Expenses</b>	<b>-79.6</b>	£49.6 efficiency savings; £30k reduce staff restaurant subsidy
<b>Administrative Buildings</b>	<b>-113.0</b>	Efficiency savings
<b>Repairs and Maintenance</b>	<b>-151.1</b>	Efficiency savings and low impact reductions
<b>Registrars</b>	<b>-15.0</b>	Increased income
<b>Emergency Planning</b>	<b>-10.0</b>	Efficiency savings and reduced payments to District Councils
<b>Information Centres</b>	<b>-47.2</b>	Efficiency savings and cease One Stop Shops
<b>TOTAL</b>	<b><u><u>-836.7</u></u></b>	