

SAVINGS TO COMPLY WITH GUIDELINES

	HIGHWAYS	WASTE MANAGEMENT	TRANSPORT	OTHER	TOTAL
	£000	£000	£000	£000	
Spending Pressures, Excess Over Guidelines	428	275	148	206	1,057
Excess Met By					
Development Growth		-			500
Area Co-ordinators	111			5	
Additional Bridge Maintenance and Related Fees	87				
Waste Minimisation Officer	9				
Four Additional Staff - Safer Routes & Transport Strategy			109		
Definitive Map Officer				24	
Countryside Bridge Repairs				10	
Additional Post - Dev. Control				21	
Regional Planning Guidance				16	
Economic Development Commitments				70	
Performance Initiatives Group - Additional Post and Data				38	
Capitalisation of Salaries	(63)	-	(235)	(10)	(308)
Additional Income	(30)	-	-	(38)	(68)
Efficiencies	-	-	-	(53)	(53)
Service Reductions	-	-			(288)
Less Bus Routes Supported			(22)		
Countryside Works				(25)	
Economic Development Support				(40)	
Funding for Public Inquiries				(17)	
Funding for Structure Plan				(25)	
Hyder Fees				(15)	
Performance Initiatives Data & Printing				(14)	
Defer Policy Officer - P I G				(28)	
Trading Standards Sampling				(10)	
Departmental Supplies Budgets				(25)	
Reduction of SLA's				(55)	
Gypsy Site Maintenance				(12)	
Road Maintenance (revenue funding replaced by capital)	(840)				(840)
Savings Identified	(726)	0	(148)	(183)	(1,057)