



Buckinghamshire County Council

Report

Cabinet Member for
Adult Social Care

Date: 9 July 2001 **Decision to be taken on or after:** 13 July 2001

Title: **Service Plans 2001/2002** **CM Decision No:** ASC1/O1

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Electoral Divisions Affected All

Summary This report seeks approval of the Service Plans for the Adult Social Care portfolio.

Recommendation: That the Service Plans for 2001/02 for the Adult Social Care portfolio be approved.

Supporting Information

1. Draft service plans for 2001-02 were reported to the former Strategy Panel on 15 November 2000 containing PPF proposals on key outcomes and targets for 2001-2002 in the light of the budget policy steers.
2. As agreed by the former Policy Resources Committee these Service Plans were prepared on the basis of pre-modernisation service plan areas, and they have not been revised to take account of the new portfolios.
3. At the Cabinet meeting held on 18 December 2000, Cabinet Members were asked to finalise and agree individual Service Plans within their portfolio areas once the final budget recommendations had been made. The budget was agreed by Council at its meeting on 22 February 2001. Following on from that, the Council's Local Performance Plan has also been agreed by Council on 23 March 2001.
4. Service Plans have now been updated to ensure that they include all the 2001/2002 outcomes and key stages from the flagship projects within the local performance plan. Service plans for the Adult Social Care portfolio are attached, namely:-

Learning Disability – SS2
Physical Disability – SS3

People with Mental Health Needs – SS4
Older People – SS5

5. The cabinet Member is invited to approve the service plans for 2001/2002.
6. Service Plan areas will be reviewed for 2002-03 in the light of the new portfolios.
7. Following approval of the Service Plans they will be published on the Council's WebSite.

Background Papers

Decision Taken:

Signed: _____ (Cabinet Member)

Date: _____

Decision Not Taken:

Signed: _____ (Cabinet Member)

Date: _____

Reason: _____

Your questions and views

If you have any questions about the matters contained in this paper please get in touch with the Contact Officer whose telephone number is given at the head of the paper.

If you have any views on this paper which you would like the Cabinet Member to consider, or if you wish to object to the proposed decision, please inform the Head of Cabinet Support by **5pm on Thursday 12 July 2001**. This can be done by telephone (to 01296 382966), Fax (to 01296 383441), or e-mail to cabinet@bucksc.gov.uk