



# Buckinghamshire County Council

## Report

## Strategic Manager for Community Services

---

**Date:** 11 June, 2001 **Decision to be taken on or after:** 14 June 2001

**Title:** **Service Plans 2001/2002** **CM Decision No:** CS 5/01

**Author:** **Policy Support Officer**

**Electoral Divisions Affected** All

**Summary** This report seeks approval of the Service Plans for the Community Services portfolio.

**Recommendation:** That the Service Plans for 2001/02 for the Community Services portfolio be approved.

### Supporting Information

1. Draft service plans for 2001-02 were reported to the former Strategy Panel on 15 November 2000 containing PPF proposals on key outcomes and targets for 2001-2002 in the light of the budget policy steers.
2. As agreed by the former Policy Resources Committee these Service Plans were prepared on the basis of pre-modernisation service plan areas, and they have not been revised to take account of the new portfolios.
3. At the Cabinet meeting held on 18 December 2000, Cabinet Members were asked to finalise and agree individual Service Plans within their portfolio areas once the final budget recommendations had been made. The budget was agreed by Council at its meeting on 22 February 2001. Following on from that the Council's Local Performance Plan has also been agreed by Council on 23 March 2001.
4. Service Plans have now been updated to ensure that they include all the 2001/2002 outcomes and key stages from the flagship projects within the local performance plan. Service plans for the Community Services portfolio are attached, namely:-

Libraries, Information and Archives	Continuing Education	County Museum
Youth and Community	Registration Service	Education Resources
Trading Standards	Countryside Services	Waste Management
Pupils, Students and Families	Gypsy Services	Emergency Planning

5. The Service Plans for Education Resources and Pupils, Students and Families will also be agreed by the Cabinet Member for Schools and the Cabinet Member for Children and Young People
6. The Strategic Manager is invited to approve the service plans for 2001/2002.
7. Service Plan areas will be reviewed for 2002-03 in the light of the new portfolios.
8. Following approval of the Service Plans they will be published on the Council's WebSite.

---

**Decision Taken:**

**Service Plans : ED11, ED9, ES18, CS5, ES1, ES21, ED12, ES16, CS4**

Signed: \_\_\_\_\_ (Strategic Manager for Community Services)

Date:

---

**Service Plans: ED8, ED10, ED2**

Signed : \_\_\_\_\_ (Strategic Manager for Community Services)

in consultation with

\_\_\_\_\_ (Strategic Manager for Schools)

and

in consultation with

\_\_\_\_\_ (Strategic Manager for Children and Young People)

Date:

---

**Background Papers**

**Representations**

Any representations regarding this proposed decision should be made to Head of Cabinet Support by 5.00 pm on Wednesday 13 June 2001. This can be done by telephone (to 01296 382966), Fax (to 01296 383441), or e-mail to cabinet@buckscc.gov.uk

For further information please contact: Dave Henson on 01296 382508