

COMMITTED TO QUALITY – THE BUCKINGHAMSHIRE APPROACH TO BEST VALUE

Service Plans 2001-2002:

Name of Service Plan Area: Youth and Community service

Service Plan Ref: ED9

Part 1 Description of service

Purpose of service

To provide a service mainly for the 13 -19 age group in Bucks which

- Is Educative.
- Provides a safe learning environment.
- Is Participative.
- Empowers young people in their communities through peer learning programmes which equips young people with citizenship skills.
- Enhances the quality of young peoples learning through centre based/outreach/ detached/arts and outdoor education programmes.
- Values young peoples cultural/spiritual contribution as an equal role in society.
- Provide learning/development opportunities for young people in their communities, both rural and urban. To value and celebrate young peoples contribution and achievements, enjoyment and fun, which will prepare them for life.

What are the statutory parameters that regulate how the service operates?

The County Council is required to provide adequate provision for the social and Leisure time pursuits and education of young people not in school (1944 Education Act). The LEA has a duty to keep under review the quality of services that they provide in their respective sectors (Further and Higher Education Act 1992). (Learning Lifeskills Act -ConneXions service 2001)

Chairman of Policy & Resources 2001/02 Policy Steer(s) relevant to the service

Overall steer was to give £100,000 to the Youth and Community Service to develop work with volunteers in Bucks. No 2% efficiency savings to be made. "Root & Branch" review indicated to maintain a "universal/targetted" service to be delivered in Bucks.

Show how required savings or growth for next year will be delivered

	£m
Current net budget	2.142
Spending pressures	.088
Other growth items (specify) YOT worker(Commitment)	.04
Development of service (Volunteer Co- ordinators/ External Funding Officer)	.10

Total	<u>2.370</u>
Cash allocation	2.370
Gap (or Available Growth)	0.0

**Show how the gap will be covered by the following actions
(or how available growth will be targeted):**

	£m
1. Reduce/increase Impact*	
2. Reduce/increase Impact*	
3. Reduce/increase Impact*	_____

Total (should match gap or available growth)	

* eg 'efficiency gain', 'minor service reduction', or specify any major impact.

Resource summary	Actual (when known)		Indicative only	
	2001-02	2002-03	2002-03	2003-04
Budget £m	2,379,334	2,450,714	2,450,714	2,524,235

Volume of service (2001/2)

Number of customers/users 13 -19 age group = 42,690
 Number and location of sites 27
 Number of staff (FTE) 73

Special Factors

Major impact will be the development of the Connexions service.

Part 2 Performance of Service

Current performance (in relation to 2000-01 Service Plan outcomes and targets)				
THREE YEAR OUTCOME	MEASURE OR INDICATOR	PERFORMANCE 2000/1	TARGET 2001/2	TARGET 2004/5
Young People in Buckinghamshire are equipped to be citizens of the future with the necessary skills for Life.	A) Percentage of usage by Young people aged 13 - 19 = 25% of Youth Service provision.	As of 31 st March 135,000 young people had attended Youth Service provision.	Target will be an attendance /contact target. (will revise target April 2001 to set final figure)	See note in next column.
	B) Increase number of Young People achieving the Duke of Edinburgh's award aged 13 - 25.	1600 "New " Participants aged 13 - 25 have joined the scheme,.	1650 -will be the new target - aiming at 50 Young People aged 13 -25 who are "Dissaffected "	1700 -1800 will be the target for "New" Participants aged 13 -25.
	C) Young People aged 13 -19 involved in outdoor education activities by 3000.	1500 Young People aged 13 - 19 age group have participated in this activity.	Revised target Will be approx -1800	2500 increase by Young People aged 13 - 19
	D) Arts curriculum delivered to 13 - 19 age group .To measure the number of Young people participating.	Arts Curriculum delivered to 5000 Young people aged 13 -19 in the service.(Expected target was 3729)	Will be approx -1800	6500 = 13 -19 just being revised - April 2001.
	E) Submit business plan for the ConneXions Service April 2001.	Successfully submitted bid to DFEE as part of "MOB" grouping of ConneXions in January 2001for April 2001 start. Successful in bidding for the ConneXions Personal Adviser training bid April 2001 to CFBT. Successful in submitting bid to DFEE - for Summer activities for 13 - 19 age group to start 2001.	Revise target to 5500.	
		4000 target set.	Target will be all (Universal) 13 - 19 year olds to have contact with the ConneXion service. Over 3 years.(MOB are first phase) 9% of 13 -19 age	

Current performance (in relation to 2000-01 Service Plan outcomes and targets)				
THREE YEAR OUTCOME	MEASURE OR INDICATOR	PERFORMANCE 2000/1	TARGET 2001/2	TARGET 2004/5
<p>2. Increased Educational achievement of Young People who are at risk of being excluded or who are excluded from mainstream community activity.</p> <p>3.To create a safer environment with less crime and crime against Young people, and a reduced public perception of Young people as a cause of crime.</p> <p>4.To provide a range of well resourced buildings /facilities for Young People</p>	<p>F) Increase participation in Drugs Awareness workshop of Young people aged 14 -16.</p> <p>G) To create new Youth Councils in South Bucks /Chiltern areas.</p> <p>Number of Young People completing the "Face to Face" Course which is accredited learning aimed at 15 to 21 age group and is aimed at Citizenship /employability skills.</p> <p>To measure the value added to the YOT of a seconded Youth and Community worker.</p> <p>Evaluation of Inter -Agency Community Safety plans and the contribution of the Youth and \Community service.</p> <p>1.Strategy to be devised and agreed to maximise use of existing properties owned by county</p>	<p>4379 Young people aged 14 - 16 have been involved in Drugs workshops.</p> <p>1 new Youth council created in Chiltern area - Chalfont ST. Peter. South Bucks Youth council being revised for 2001 /02 target.</p> <p>20 Young People the target. 8 Young people have begun the course.</p> <p>Achieved seconding a Full time Youth and Community worker to the YOT.</p> <p>Achieved work outlined in the Community safety strategy for 2000 /01(April 2001 to review with Community safety officer next 3 year target)</p> <p>1. Achieved by march 2000.</p> <p>2.Bookings up 5% by April 2001. Income up by 11%</p>	<p>group will be the targetted group over 3 years.</p> <p>4500 new target.</p> <p>Establish Aylesbury Vale Youth Council / youth forums.</p> <p>12 more 15 - 21 age group to start in March 2001 /02 will meet 20 target. Will review target for the next 3 years in April 2001.</p> <p>To continue referrals to Youth/Comm unity service increased by 5%</p>	<p>5000 young people aged 14 - 16 will be the target.</p> <p>Maintain a Youth council /Youth forum strategy with the 4 District councils.</p> <p>To build on value of secondment and referral to Youth/ Community service by 10% of 16 age group .</p> <p>1. To have achieved establishing key centres for Youth/ Community provision which</p>

Current performance (in relation to 2000-01 Service Plan outcomes and targets)				
THREE YEAR OUTCOME	MEASURE OR INDICATOR	PERFORMANCE 2000/1	TARGET 2001/2	TARGET 2004/5
	<p>council.</p> <p>2. Increase by 5% the use of the facilities at green park.</p> <p>3. Implement action plan from Root & Branch review, including market test of Green park.</p>	<p>3. market test proposals due to go to cabinet may 2001.</p>	<p>1. To review Management Committee's role /functions</p>	<p>linked to Connexions.</p>

<p>Leading:</p> <p>Community ED9 To create and develop opportunities for young people to be consulted and contribute to:</p> <ul style="list-style-type: none"> ➤ European/UK Youth Parliament ➤ The Community Plan for Buckinghamshire. ➤ The Developments of the Connexions Service in Buckinghamshire 	<p>3 UK elected young people to Parliament achieved. Continue work with young people on plan work on Youth Card/Café. European election will have young people elected. UK elected members to conduct a survey countywide with 1,000 youth. Establish a strategy for the Youth and Community Service as a key player in the new Service. To map out 13-19 young people who are identified in Connexions (9% who are disaffected).</p>	<p>UK/European Parliament elections 2001/02.</p> <p>Survey to be completed July 2001.</p> <p>April/September 2001</p> <p>Mapping has been undertaken in Feb to April 2001 and will continue for all of 2001/02.</p>
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<p>Contributing to:</p> <p>UK/European Plans for Youth Policy/elected representation.</p> <p>Bucks Community Plan/"New Bucks" Partnership.</p> <p>Connexions Service/Learning and Lifeskills strategy</p>	<p>3 UK Parliament reps will be linking with County MEPs to be involved in the European Youth Policy Initiative.</p>	<p>Subject to election dates 2001.</p>
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Portfolio Flagship Projects:		
Project Outcome	Key Stages	By When
<p>The opportunities available for young people in local areas are increased through the provision of additional support to volunteers. (7d)</p>	<ul style="list-style-type: none"> • Recruit 4 full time youth workers. • Start recruiting volunteers, 60 in the first year. • Identify training/learning opportunities for the 60 volunteers. • Review process, reset targets. 	<ul style="list-style-type: none"> • Mar 2001 • Apr - Aug 2001 • Sep 2001 – Feb 2002 • Mar 2002

Part 3 For more information

Associated County Council Business Plans, and links with other Service Plans or Statutory Plans

Links to 2 other portfolios 1) Community services 2) Schools 3) Children & Young people.

Links to Local performance Plan, ConneXions Business plan, "New Bucks" Community Partnership plan, Community Safety/Education plan/Lifelong Learning Plan/Youth Offending team Plan/Transport Plan/Behaviour-Support Plan/Drugs Education Plan/Bucks Learning Partnership Plan/Look After Children Plan/Healthier Living Plan/Transport Plan/Arts/Sports Plan – Education/Race Relations Amendments Act-Plan/Macpherson Plan/Rural Plan/Libraries /Continuing Education plan/Education Business Partnerships Plan/Human resources.

When is the service due for a Best Value Root and Branch Review?

(If it has just been reviewed, a summary of the main findings should be attached.)

Accountable Officer : Krishna Ramdeholl