

# COMMITTED TO QUALITY – THE BUCKINGHAMSHIRE APPROACH TO BEST VALUE

## Service Plans 2001 – 2002

Name of Service Plan Area: Waste Management Service Plan Ref: ES 16

### Part 1 Description of Service

#### Purpose of service

To act as the Waste Disposal Authority for Buckinghamshire.

#### What are the statutory parameters that regulate how the service operates?

The Environmental Protection Act 1990 requires the WDA to:

- Arrange for disposal of controlled waste collected in its area by the waste collection authority;
- Provide places at which persons resident in its area may deposit their household waste and for the disposal of waste so deposited.

In both cases by means of arrangements with waste disposal contractors.

#### Chairman of Policy & Resources 2001/02 Policy Steer(s) relevant to the service

Overall steers – Council must live within its means, all managers must deliver 2% efficiencies.

“The Council expects the service planning for Waste Management to set out realistic targets for the reduction in total waste arising – including new methods of disposal – which reduce the liability to landfill tax.”

Resource Summary	2001-02
Budget £m	£7,522,439

#### Volume of service (2001/02)

Number of customers/users	Population of Bucks 482,577/259,800 tonnes arising.
Number of location of sites	9 Household Waste Sites.
Number of staff (FTE)	2 (+ 5½ budgeted under Contracts Management)

### Part 2 Performance of Service

#### Current performance (in relation to 200-01 Service Plan outcomes and targets)

1. Progress of Bucks Waste Forum.
2. Recycling rate (Household Waste Sites) increased from 27.9% to estimated 49.8% (first four months).
3. Electricity generation. BCC site (High Heavens) producing. Private operators - work in hand.

THREE YEAR OUTCOME	MEASURE OR INDICATOR	PERFORMANCE 2000/01	TARGET 2001/02	TARGET 2003/04
1. Seek to increase percentage of household waste separated for composting. <b>7(f)</b>	BVPI 82b (% composted)	Please note waste arisings have marked seasonal fluctuations. 9.29%.	9.75%	12%
2. Reduce the rate of increase in total waste arisings. <b>7(f)</b>	a) Appointment of Minimisation Officer.  b) BVPI 82d (% landfilled)  c) Actual waste arisings and/or % increase.	Have achieved 50% of funding.  75.97% (seasonal flow)  2.8% (est).	Secure 100% funding and appoint to post  76%  2.75%	Maintain appointment  66.7%
3. Maintain efficiency of service in comparison with other WDAs by minimising costs and maximising the WDA's recycling activities. <b>7(f)</b>	a) BVPI 87 ( cost per tonne)  b) BVPI 82a (% recycled)	£26.64  4.98% (est).	28.97  5%	33.99  5%

Portfolio Flagship Projects:		
Project Outcome	Key Stages	By When
<p>Leading:</p> <p><b>Community 11</b> Improve the ways in which we achieve waste minimisation</p> <p>Contributing to:</p> <p><b>Planning &amp; Transportation 8</b> 8. The environment of Buckinghamshire is protected through a planned approach to the extraction of minerals and the disposal of waste. <b>10(f)</b></p>	<p>Complete draft waste strategy, taking account of Minerals Planning Guidance; Agree strategy with Bucks Waste Forum; Implementation</p> <ul style="list-style-type: none"> <li>Minerals Local Plan for Buckinghamshire 1996 – 2006 was formally adopted in May 2000.</li> <li>Work on the new Minerals and Waste Local Plan is not due to commence until 2002/03 financial year.</li> </ul>	<p>April 2001</p> <p>May 2001</p> <p>September 2001</p> <p>March 2003</p>

**Part 3 For more information**

**Associated County Council Business Plans, and links with other Service Plans or Statutory Plans**

**When is the service due for a Best Value Root and Branch Review?**  
(if it has just been reviewed, a summary of the main findings should be attached)

**Accountable Officer: Phil Barnes 01296 383394**