

COST ANALYSIS

BUCKINGHAMSHIRE COUNTY COUNCIL COUNTRY PARKS
CAR PARKING

Item	Yearly	Monthly
Staff including on costs	33000	
Equipment Maintenance	1500	
Cost of Equipment	8218	
Vehicle leasing (including overheads)	2000	
Fuel costs	1100	
Printing Costs - Tickets)		
Penalty)		
Annual Permits)	1000	
Application forms)		
Management Costs	2000	
Uniforms	200	
CPS Total Costs	49,000	4,083
ECP Total Costs	51,300	4,275
Sureways	59,000	4,916

Note: The contract period from 1 July 2001 to 31 March 2003 =21months

Country Parks Costs Total = 4083x 21 = £85,743

ECPs Costs Total = 4275 x 21 = £89,784