



Buckinghamshire County Council

Report

Cabinet Members for
Planning and
Transportation and
Community Services,
and the Chairman of the
Development Control
Committee

Date: 21 May 2001 **Decision to be taken
on or after:
28 May 2001**

Title: Service Plans 2001/2002 **CM Decision No:
PT 02/01**

Author: Liz Lawrence & Jackie Copcutt

**Electoral Divisions
Affected** All

Summary This report seeks approval of the Service Plans for the Planning and Transportation portfolio.

Recommendation: That the Service Plans for 2001/02 for the Planning and Transportation portfolio be approved.

Supporting Information

1. Draft service plans for 2001-02 were reported to the former Strategy Panel on 15 November 2000 containing PPF proposals on key outcomes and targets for 2001-2002 in the light of the budget policy steers.
2. As agreed by the former Policy Resources Committee these Service Plans were prepared on the basis of pre-modernisation service plan areas, and they have not been revised to take account of the new portfolios.
3. At the Cabinet meeting held on 18 December 2000, Cabinet Members were asked to finalise and agree individual Service Plans within their portfolio areas once the final budget recommendations had been made. The budget was agreed by Council at its meeting on 22 February 2001. Following on from that the Council's Local Performance Plan has also been agreed by Council on 23 March 2001.

4. Service Plans have now been updated to ensure that they include all the 2001/2002 outcomes and key stages from the flagship projects within the local performance plan. Service plans for the Planning and Transportation portfolio are attached, namely:-

ES3 Minerals and Development Control
ES4 Strategic Planning
ES5 Transport Strategy Team
ES7 Area Highway Management Teams
ES8 Contracts Management and Highway Maintenance Support
ES9 Fleet Hire
ES10 Highways and Bridge Engineering
ES11 Highways Lighting
ES12 Passenger Transport
ES13 Routine Highways Maintenance
ES14 Structural Maintenance and Surface Dressing
ES15 Traffic and Safety
ES17 Winter Maintenance
ES19 Management and Business Support
ES20 Depots and Miscellaneous Properties

5. Service Plan relating to ES19 Management and Business Support will also be agreed by the Cabinet Member for Community Services.
6. The Service Plan relating to ES3 Minerals and Development Control will also be agreed by the Chairman for Development Control Committee.
7. The cabinet Member is invited to approve the service plans for 2001/2002.
8. Service Plan areas will be reviewed for 2002-03 in the light of the new portfolios.
9. Following approval of the Service Plans they will be published on the Council's WebSite.

Decision Taken:

Service Plans: ES4, ES5, ES7, ES8, ES9, ES10, ES11, ES12, ES13, ES14, ES15, ES17 & ES20

Signed: _____ (General Manager for Planning and Transportation)

in consultation with

_____ (Cabinet Member for Planning and Transportation)

Date:

Decision Taken:

Service Plan: ES19

Signed: _____ (General Manager for Planning and Transportation)

in consultation with

_____ (Cabinet Member for Planning and Transportation)

and

Signed: _____ (General Manager for Community Services)

in consultation with

_____ (Cabinet Member for Community Services)

Date: _____

Decision Taken:

Service Plan: ES3

Signed: _____ (General Manager for Planning and Transportation)

in consultation with

_____ (Cabinet Member for Planning and Transportation)

and

Signed: _____ (Head of Spatial Planning)

in consultation with

_____ (Development Control Committee Chairman)

Date: _____

Background Papers

Representations

Any representations regarding this proposed decision should be made to Head of Cabinet Support by 5.00 p.m. on Friday, 25 May 2001. This can be done by telephone (to 01296 382966), Fax (to 01296 383441), or e-mail to cabinet@buckscc.gov.uk

For further information please contact: Liz Lawrence on 01296 382368 or Jackie Copcutt on 01296 382805.