

COMMITTED TO QUALITY – THE BUCKINGHAMSHIRE APPROACH TO BEST VALUE

Service Plans 2001 – 2002

Name of Service Plan Area Highway Lighting **Service Plan Ref:** ES11

Part 1 Description of Service

Purpose of service

To provide street lighting and other electrical highway systems to facilitate safe and efficient use of the Highway and to be an aid to reducing crime and disorder

What are the statutory parameters that regulate how the service operates?

Electricity at Work regulations, Health and Safety legislation, Road Traffic Act, Traffic Signs Regulations and General Directions

Chairman of Policy & Resources 2001/02 Policy Steer(s) relevant to the service

Overall steers – Council must live within its means, all managers must deliver 2% efficiencies.
No specific but closely tied into improved community safety and travel issues and expanding support for maintenance.

Resource Summary	2001-02
Budget £m	£1,699,547

Volume of service (2001/02)

Number of customers/users	All people who live or travel in areas of Bucks lit by BCC or are controlled by traffic control systems
Number of location of sites	25000 lamps ...160 control systems
Number of staff (FTE)	7 consultancy +25% of 1 FTE as client

Part 2 Performance of Service

Current performance (in relation to 200-01 Service Plan outcomes and targets)

THREE YEAR OUTCOME	MEASURE OR INDICATOR	PERFORMANCE 2000/01		TARGET 2001/02	TARGET 2002/03
Safer local environment 10(a), (b)	Ratio of accidents in the dark to all accidents on lit roads	Latest data 1999 Local 27.6	National 27.6	Ratio 1% better than national average by March 2002	Ratio 2% below national average and aiming for best quartile
Percentage of street lamps not working as planned BVPI 98	% not working	.65	December	To be at or below national	To be at or below national
Average cost of a working street light BVPI 95	Average cost	£81.06	NEW	To be within 10% of national	To be at or below national

Portfolio Flagship Projects:

Project Outcome	Key Stages	B y When
Leading: - Contributing to: Planning & Transportation 3 The reduction of road traffic accidents and improved safety. (10b)	<ul style="list-style-type: none">• Annual production and implementation of programmes of work for casualty reduction, road safety, traffic calming, cycling, walking schemes.• Measurable casualty reductions working to national and local rate of 40% by 2010.	April 2001 - March 2002

Part 3 For more information**Associated County Council Business Plans, and links with other Service Plans or Statutory Plans**

Community Safety Service Plan, Traffic and Safety Service Plan

When is the service due for a Best Value Root and Branch Review?

(if it has just been reviewed, a summary of the main findings should be attached)

Best Value Transportation Review just completed. Conclusions not yet published.

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