

**TRANSPORTATION
DRAFT POTENTIAL CAPITAL PROGRAMME
2005/2006**

2004/2005 000's Cash Limit	Major Schemes	000's Approved Capital Funds from LTP/BCC	000's Proposed Cash Limits
0	A4146 Stoke Hammond & Western Linlade Bypass	9867	13500 (*1)
	TOTAL MAJOR SCHEME	9867	13500
167	Maintenance		
0	LTP Local Safety Schemes Maintenance		500
536	LTP A41 Maintenance Schemes (*2)	1012	1012
222	BCC Salt Barns (Amersham)	315	315
1557	LTP Bridge Maintenance		1177
1040	LTP Highway Maintenance (Principal)		240
4622	LTP Highway Maintenance (Non-Principal)		3358
273	LTP Street Lighting		200
	Actual LTP Block settlement for Maintenance	5975	
	BCC Local Resources (Capital receipts)	0	
8417	SUB-TOTAL MAINTENANCE	7302	6802
	Integrated Transport*3		
1839	LTP Major Projects		1600
	Temporary Park and Ride S Corridor HW		<600>
	Aylesbury Hub		<100>
	A418 Aylesbury to MK route improvement		<460>
	*Cressex Link Road		<200>
	Coachway facility J4 M40 High Wycombe		<50>
	Beaconsfield Transportation Study		<100>
1660	LTP Local Safety Schemes		500
443	LTP Network Strategy and Systems (HQ)		950
131	LTP Traffic Management North		50
661	LTP Traffic Management South		100
354	LTP Safer Routes to School		250
355	LTP Cycling Projects		200
226	Walking Schemes (ped crossings + footways)		150
530	LTP Local Committee Schemes		500
758	LTP PSA2 Quality Bus Partnership Projects		749
	LTP Passenger Transport Information		140
100	LTP Public Rights of Way		109
	Actual LTP Block settlement for Integrated Transport	4798	
7057	SUB-TOTAL INTEGRATED TRANSPORT	4798	5298
15,474	TOTAL MAINTENANCE & INTEGRATED TRANSPORT	12100	12100
15,474	TOTAL POTENTIAL CAPITAL PROGRAMME	21967	25600
	Projected Variance		-3,633
	<u>Key</u>		
	(*1)	Scheme fully approved December 2004	
	(*2)	Specific LTP grant for A41 approved December 2004	
	(*)	assumes £500k contribution from WDC	