

## **Delegated Budget and Central (“bonus ball”) Budget bids – 2002/03**

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**Chiltern Local Committee**

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### **1 Purpose of report**

- a To advise the Local committee about the next steps in determining next years (£100,000) delegated and central (“bonus ball”) budget works programme.

### **2 Proposed action**

- b The Local Committee is invited to NOTE the Report.

### **3 Supporting information**

- c Members will recall at the July meeting they were invited to submit to the Local Area Co-ordinator, by early September, ideas for structural highway maintenance schemes for technical and financial assessment – for possible inclusion in next years works programme.
- d A number of ideas for schemes have been submitted and these will now be assessed.
- e Depending upon progress with scheme assessments, Members will be asked at either the January or April 2002 Local Committee meeting to make a decision about which schemes go forward for construction next year as part of the Local Committees delegated (£100,000) budget programme of works.
- f It is likely that three different options will be presented to the committee (as was the case at last Aprils’ meeting). These options are likely to be:
  - Option a – a local priorities programme of works, comprising exclusively of schemes submitted by committee members this year.

- Option b – a local priorities programme of works, comprising exclusively of a mixture of schemes submitted by committee members last year and this year.
  - Option c – a technical priorities programme of works, generated by Area Staff using technical ratings from the United Kingdom Pavement Management System (UKPMS).
- g Schemes have been submitted this year from the following Parish/Town Councils:
- Ashley Green
  - Chesham
  - Chesham Bois
  - Chalfont St Peter
  - Great Missenden
  - Latimer
- h A number of the schemes submitted have been requests for traffic management work – which is not what the delegated budget or central (“bonus ball”) budgets are for. These requests will be considered separately - as part of the ongoing process of assessing Traffic Management Petitions and Requests.
- i Members will also be asked to decide at the January or April meeting to decide which scheme goes forward as the Chiltern Local Committee bid for central (“bonus ball”) budget funding.
- j By way of a reminder for Members, the definition of the type of scheme, which would be considered as an appropriate bid for the central (“bonus ball”) budget, is as follows:

*Desirable, but non-priority maintenance works that create, or will ‘add value’ to, schemes that are primarily being promoted for reasons of environment, amenity or safety: including schemes that may be at least partly funded by other parties.*