

	£'000
Education	214,043
Corporate Services	13,415
Environmental Services	27,519
Policy & Resources	1,786
Social Services	69,205
Total Committees	<u>325,968</u>
Contingency	1,940
RCCR/R & M Capital	7,422
Fire	12,401
Magistrates, Flood Defence etc	1,918
Financing Costs	16,654
Total Net Expenditure	<u>366,303</u>
Use of Unearmarked Reserves	-1,400
Net Budget Requirement	<u><u>364,903</u></u>
Financed by:	
Revenue Support Grant	111,397
National Non-Domestic Rates	117,618
Net Surplus on Collection Funds	162
Council Tax Benefit Subsidy	-583
Council Tax	136,309
	<u><u>364,903</u></u>
Council Tax - Band D	£ 680.51
Increase over 2000/01	5.4%