

CAPITAL BIDS - PRIORITISED BY CAPS

Priority	Dept	Scheme Name	2001/02		2002/03		2003/04		2004/05		TOTALS	
			Gross £k	Net £k	Gross £k	Net £k	Gross £k	Net £k	Gross £k	Net £k	Gross £k	Net £k
A2	ED	Buckingham Upper - 300 place extension	1,813	1,813	1,167	1,167	91	91	0	0	3,071	3,071
A2	ED	Secondary Places in Chiltern/ S Bucks	132	132	2,125	2,125	896	896	50	50	3,203	3,203
A2	ED	Minor Works - Schools	400	400	400	400	400	400	400	400	1,600	1,600
A4	ED	Upper School Extns/ Specialist Facilities	234	234	1,500	1,500	3,644	3,644	3,496	3,496	8,874	8,874
A4	SS	Merryfields Replacement	355	355	1,568	1,568	59	59	0	0	1,982	1,982
A4	SS	Orchard House Reprovision	227	227	368	368	19	19	0	0	614	614
A4	SS	Walton Grove Reprovision	0	0	0	0	10	10	940	940	950	950
A5	ED	Temporary classrooms	550	550	800	800	800	800	800	800	2,950	2,950
A5	ED	Minor Works - Lifelong Learning	100	100	100	100	100	100	100	100	400	400
A5	ED	Libraries DDA	0	0	100	100	100	100	0	0	200	200
A5	CS	Safety Glazing	237	237	0	0	0	0	0	0	237	237
A5	CS	Central Complex - DDA	100	100	100	100	100	100	100	100	400	400
A5	CS	Asbestos Safety Programme	150	150	150	150	150	150	150	150	600	600
A5	CS	Legionella Programme	50	50	50	50	50	50	50	50	200	200
A5	CS	Office Accommodation - Minor Works	115	115	115	115	115	115	115	115	460	460
A5	ES	Blight Notices	150	150	150	150	150	150	150	150	600	600
A5	SS	Thrift Farm	100	100	50	50	50	50	50	50	250	250
A5	SS	Improvements to Establishments	150	150	300	300	300	300	300	300	1,050	1,050
Total of A1 to A5 priority schemes:			4,863	4,863	9,043	9,043	7,034	7,034	6,701	6,701	27,641	27,641
B1	ED	Hatters Lane Upper (Fresh Start)	400	0	1,542	0	520	0	20	0	2,482	0
B1	ED	Oak Green J/ Southcourt I/ Willowmead I/ Beech Green Amalgamation	1,111	1,111	113	113	10	10	0	0	1,234	1,234
B1	ED	Science Laboratories (Stds Fund)	279	0	0	0	0	0	0	0	279	0
B1	ED	SLSUs (Stds Fund)	71	0	0	0	0	0	0	0	71	0
B1	CS	Farm Compensation Payments	500	500	500	500	0	0	0	0	1,000	1,000
D1	ED	Stoke Poges I and J amalgamation	573	0	405	0	20	0	0	0	998	0
D1	ED	Royal Latin School - Phase 5	40	0	598	0	282	0	30	0	950	0
D1	ED	Classroom of the Future (Stds Fund, if successful)	700	0	0	0	0	0	0	0	700	0
D1	ES	Langley Park - Historic Parkland Restoration	0	0	1,120	80	140	10	140	10	1,400	100
D1	ES	Bernwood Forest Project	0	0	400	20	400	20	200	10	1,000	50
D1	ES	Ouse Valley Project	0	0	0	0	400	20	400	20	800	40
B2	ED	Meadowcroft I and J amalgamation	824	824	430	430	31	31	0	0	1,285	1,285
B2	ED	Primary School amalgamations	600	600	2,315	2,315	2,825	2,825	2,825	2,825	8,565	8,565
B4	ED	Wycombe Library - Building	237	237	969	969	1,211	1,211	1,000	1,000	3,417	3,417
C2	ES	Whiteleaf Hill Restoration	59	59	87	-4	39	-5	0	0	185	50
C3	ED	SEN - Princes Risborough Upper	197	197	16	16	0	0	0	0	213	213
C3	ED	Secondary SEN Units	30	30	595	595	55	55	0	0	680	680
C3	ED	SEN - Primary Social Communication Difficulties Units	54	54	0	0	0	0	0	0	54	54
D2	ES	Rights of Way - Recreation	47	26	47	22	47	22	0	0	141	70
D2	ES	Black Park - Sawmill Area Conservation	100	0	550	100	0	0	0	0	650	100
D2	ES	Countryside Estate Conservation/ Enhancement	46	9	29	5	25	3	6	1	106	18
B5	ED	Quarrendon Upper - Improvements	500	500	500	500	0	0	0	0	1,000	1,000
B5	ED	OFSTED contingency	0	0	500	500	500	500	500	500	1,500	1,500
B5	CS	Structural Maintenance of Buildings	3,519	3,519	3,519	3,519	3,519	3,519	3,519	3,519	14,076	14,076
B5	SS	Bierton Hill Day Centre	97	97	423	423	11	11	0	0	531	531
B5	ES	Highway Maintenance	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	4,000	4,000
Total of A1 to B5 priority schemes:			15,847	13,626	24,701	20,146	18,069	16,266	16,341	15,586	74,958	65,624

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			Gross £k	Net £k	Gross £k	Net £k	Gross £k	Net £k	Gross £k	Net £k	Gross £k	Net £k
D3	CS	Energy - Schools (Climate Change Programme)	297	297	297	297	297	297	297	297	1,188	1,188
D3	ES	Road Salt Barns at Highways Maintenance Depots	155	155	150	150	115	115	0	0	420	420
D3	ES	Gypsy Site Improvements	115	115	0	0	0	0	0	0	115	115
D3	SS	Foster Carer Loans	50	50	50	50	50	50	50	50	200	200
C5	ED	Dorney Combined School - Phase 2C	72	72	201	201	6	6	0	0	279	279
C5	ED	Wycombe Library - Book stock	228	228	228	228	0	0	0	0	456	456
C5	CS	Schools - Roof Replacements	795	795	796	796	0	0	0	0	1,591	1,591
Total of A1 to C5 priority schemes:			17,559	15,338	26,423	21,868	18,537	16,734	16,688	15,933	79,207	69,873
D4	ED	Henry Allen Nursery	40	40	528	528	66	66	0	0	634	634
D4	ES	A41 Bypass Weighbridge	0	0	230	230	380	360	0	0	610	590
D4	ES	Relocation of Beaconsfield Waste and Recycling Centre	0	0	522	322	15	15	0	0	537	337
D4	ES	Development of Thornborough Community Woodland	0	0	285	143	285	143	285	142	855	428
D4	SS	Investments in Partnerships	100	100	100	100	100	100	100	100	400	400
D5	ED	Cressex Astrotrurf	0	0	0	0	242	242	0	0	242	242
D5	ED	Schools DDA	0	0	200	200	400	400	400	400	1,000	1,000
D5	ED	Beaconsfield High School (Phase 2)	81	81	0	0	0	0	0	0	81	81
D5	ED	William Harding Combined	325	325	11	11	0	0	0	0	336	336
D5	ED	Great Kimble CE Infant	6	6	157	157	7	7	0	0	170	170
D5	ED	Westcott CE First	147	147	28	28	0	0	0	0	175	175
D5	CS	NCO - Replacement Heating System	110	110	605	605	575	575	44	44	1,334	1,334
D5	CS	NCO - Replacement of Cold Water Supply	0	0	18	18	190	190	7	7	215	215
D5	CS	NCO - Replacement/ Improvement to Ventilation	0	0	0	0	14	14	138	138	152	152
D5	CS	Electrical Rewires	356	356	356	356	356	356	0	0	1,068	1,068
D5	CS	Non-school Roof Replacements	0	0	0	0	392	392	392	392	784	784
D5	CS	Asbestos Removal (2nd priority)	207	207	20	207	310	310	311	311	848	1,035
D5	CS	Central Complex - Workplace Environmental Improvements	153	153	153	153	152	152	152	152	610	610
D5	ES	Rights of Way - Bridges	22	22	50	50	50	50	50	50	172	172
D5	ES	Rights of Way - Structural Maintenance Work	32	32	80	80	80	80	80	80	272	272
Total of all schemes:			19,138	16,917	29,766	25,056	22,151	20,186	18,647	17,749	89,702	79,908