

**Appendix 1 - Costing estimates for capital works for the Fresh Start at the Hatters Lane school.**

Capital works	Costing estimates in £000s
Front of school image enhancement	385
Refurbish toilet blocks	150
Remodel rooms as per plan	150
Remodel spaces as specialist areas – ICT, Art, SEN	365
Remodel spaces as extra classrooms	125
Upgrade corridors	100
Landscape central courtyard	50
Remodel halls to form hall & gym and Build new sports hall	1800
Form retaining banking into hillside	50
<b>Grand total</b>	<b>*3175</b>

\*All figures include an allowance for preliminaries and contingencies.

Source: Babtie.