



Buckinghamshire County Council

Report

Deputy Leader

Date: 31 May 2000 **Decision to be taken on or after:** 6 June 2001

Title: **Service Plans 2001/2002** **CM Decision No:** DL 1/01

Author: Policy Support Officer

Electoral Divisions Affected All

Summary This report seeks approval of the Service Plans for the Deputy Leader's portfolio.

Recommendation: That the Service Plans for 2001/02 for the Deputy Leader's portfolio listed in paragraph 4 below be approved.

Supporting Information

1. Draft service plans for 2001-02 were reported to the former Strategy Panel on 15 November 2000 containing PPF proposals on key outcomes and targets for 2001-2002 in the light of the budget policy steers.
2. As agreed by the former Policy Resources Committee these Service Plans were prepared on the basis of pre-modernisation service plan areas, and they have not been revised to take account of the new portfolios.
3. At the Cabinet meeting held on 18 December 2000, Cabinet Members were asked to finalise and agree individual Service Plans within their portfolio areas once the final budget recommendations had been made. The budget was agreed by Council at its meeting on 22 February 2001. Following on from that the Council's Local Performance Plan has also been agreed by Council on 23 March 2001.
4. Service Plans have now been updated to ensure that they include all the 2001/2002 outcomes and key stages from the flagship projects within the local performance plan. Service plans for the Deputy Leader's portfolio are attached, namely:-

Economic Development
Performance and Initiatives
5. The Cabinet Member is invited to approve the service plans for 2001/2002.

6. Service Plan areas will be reviewed for 2002-03 in the light of the new portfolios.
7. Following approval of the Service Plans they will be published on the Council's WebSite.

Decision Taken:

Signed: _____ (General Manager/Head of Service)

in consultation with

_____ (Cabinet Member)

Date:

Background Papers

Representations

Any representations regarding this proposed decision should be made to Head of Cabinet Support by 5.00 p.m. on Tuesday, 5 June 2001. This can be done by telephone (to 01296 382966), Fax (to 01296 383441), or e-mail to cabinet@buckscc.gov.uk

For further information please contact: Sharon Garforth on 01296 382935