

Examples of SEN Funding Model Allocations

1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
School	Jan-00 Form 7 Number on Roll	NCA: % cohort qualifying	FSME: % cohort qualifying	SEN Funding at 31.3.00 £000	Learning Support Allocation £000	<--- Model 1 (NCA) Allocation --->			<- Model 2 (NCA/FSME 70:30) -->			<- Model 2 (NCA/FSME 50:50) -->		
						1a) Without Threshold £000	1b) With Threshold £000	1c) Above Threshold £000	2a) Without Threshold £000	2b) With Threshold £000	2c) Above Threshold £000	2a) Without Threshold £000	2b) With Threshold £000	2c) Above Threshold £000

Infant Schools

1	80	30%	25%	8	4	11	14	15	11	14	17	13	16	19
2	160	52%	21%	13	7	32	40	57	29	36	52	28	35	47
3	360	6%	0%	0	2	6	0	0	5	0	0	4	0	0

Junior Schools

4	150	14%	19%	6	5	12	14	7	13	16	10	16	19	16
5	240	48%	36%	22	12	50	61	86	53	66	92	59	72	97
*6	270	44%	19%	48	11	47	59	81	45	57	77	45	56	72
7	430	7%	1%	3	3	10	0	0	9	0	0	7	0	0

Combined Schools

8	160	19%	39%	17	7	20	23	19	20	24	25	27	32	37
9	340	7%	5%	3	3	8	0	0	11	5	1	12	8	2
10	440	31%	32%	51	7	71	84	94	69	85	103	83	100	120
*11	610	21%	3%	69	10	42	55	46	40	51	39	34	42	29

Secondary Schools

12	690	16%	40%	114	N/A	128	129	137	130	141	160	145	162	188
13	760	9%	5%	45	N/A	55	56	54	55	57	46	47	50	34
*14	860	7%	22%	176	N/A	80	81	75	77	84	81	91	102	102
*15	950	24%	49%	162	N/A	256	258	283	226	244	287	243	270	322

* denotes school with SEN Dept

Produced by Resources Team 21/11/00