



Buckinghamshire County Council

Report

*Leader of the
Council*

Date: 1 June 2001 **Decision to be taken
on or after:**
8 June 2001

Title: **Financing the Upgrade of
the Council's Wide Area
Network** **CM Decision No:**
L1/01

Author: Head of Finance

Electoral Divisions Affected: All

Summary: Financing to plan, upgrade and maintain
the Council's Wide Area Network

Recommendation: That £389,000 is contributed from the Capital
Fund towards the cost of upgrading the
Council's Wide Area Network and that the
Fund is repaid by the revenue savings arising

- 1 The attached confidential report outlines the need for upgrading the Council's wide area network and recommends acceptance of a tender for a contract for the work.
- 2 Charges under the contract will be a mix of one off and annual ongoing costs. The ongoing costs are less than available budgets, producing a revenue saving, while part of the one off cost is not covered by the existing capital budget.
- 3 In order to fund the project, it is recommended that a one off cost of £389,000 is funded from corporate capital resources.
- 4 In formulating the 2001/2 budget, £1m was injected into the Capital Fund for future use. Given the importance of this project to the Council's ICT strategy, it is recommended that £389,000 is allocated from the Capital Fund. The

annual revenue savings will be paid into the Capital Fund, repaying it over 5 years.

Decision Taken:

Signed: _____ (General Manager/Head of Service)

in consultation with

_____ (Cabinet Member)

Date:

Representations

Any representations regarding this proposed decision should be made to Head of Cabinet Support by 5.00 pm on Thursday 7 June 2001. This can be done by telephone (to 01296 382966), Fax (to 01296 383441), or e-mail to cabinet@buckscc.gov.uk

For further information please contact: Jeff Gaskell on 01296 383060