



Buckinghamshire County Council

Report **School Organisation Committee**

AGENDA ITEM 9

Date	25 April 2001
Title	SCHOOL ORGANISATION COMMITTEE: BUDGET FOR THE FINANCIAL YEAR 2001/2002
Author	DIRECTOR OF EDUCATION
Electoral Divisions Affected	NONE
Recommendation	To CONFIRM the proposed budget for the financial year 2001/2002.
Resources Appraisal	Adoption of the proposal by the LEA will have the financial consequences as set out in the report.
Summary	To present the Committee with an outline budget for the financial year 2001/2002.

Supporting Information

Members of the Committee will recall that the regulations on the initial financial arrangements for School Organisation Committees indicated that the LEA was obliged to produce a statement of the estimated expenses to be incurred in 1999/2000 for the School Organisation Committee. In subsequent years, it is the responsibility of the Committee itself to submit such a statement of its financial needs to the LEA for approval.

Expenditure against the SOC Budget in the Financial Year 2000/01 has been as follows:

	£
Printing etc	610.00
Venue Costs	399.50
Clerking and Support Services	2,500.00
Travel and Subsistence	<u>283.23</u>
Total	<u>3,792.73</u>

Accordingly, for 2001/2002 it is proposed that an allocation of £5,000 should be made on behalf of the School Organisation Committee in respect of its costs for meetings, subsistence etc.

Proposals, therefore, are set out below:

	£
Venue costs (including room hire, refreshments etc)	1,000
Clerking and support services (including office consumables postage, telephones equipment)	1,500
Travel, subsistence, loss of earnings and other reasonable out of pocket expenses	2,000
Training, briefing and other support to members of the Committee	<u>500</u>
Total	<u>5,000</u>

For further information please contact: David Ayres on 01296 383527
Alan Mander on 01296 382635

Cleared by: Monitoring Officer Chief Financial Officer Head of Cabinet Support

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------	--------------------------	--------------------------