

Monthly Update – January 2004

<u>Statement Information</u>	<p>As at 31st January 2004 Bucks LEA was responsible for 2664 statements of Special Educational Needs, this represents 3.5% of the total school population. This is 21 more than in January 2003 (2643) and 43 more than in January 2002 (2621)</p> <p>1315 of these pupils are secondary school age, with 1066 attending primary schools. We currently have 72 statemented pre school pupils and 211 in post 16 education.</p> <p>This is an increase of 7 in primary schools and 22 in post 16. There is a decrease of 11 in secondary schools compared to January 2003.</p> <p>The areas of need are:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>January 2002</u></th> <th style="text-align: center;"><u>January 2003</u></th> <th style="text-align: center;"><u>January 2004</u></th> </tr> </thead> <tbody> <tr> <td>Moderate Learning Difficulties</td> <td style="text-align: center;">913</td> <td style="text-align: center;">881</td> <td style="text-align: center;">810</td> </tr> <tr> <td>Speech, Language and Communication Needs</td> <td style="text-align: center;">368</td> <td style="text-align: center;">386</td> <td style="text-align: center;">441</td> </tr> <tr> <td>Behaviour, Emotional and Social Development Needs</td> <td style="text-align: center;">338</td> <td style="text-align: center;">368</td> <td style="text-align: center;">399</td> </tr> <tr> <td>Specific Learning Difficulties</td> <td style="text-align: center;">295</td> <td style="text-align: center;">246</td> <td style="text-align: center;">216</td> </tr> <tr> <td>Severe Learning Difficulties</td> <td style="text-align: center;">225</td> <td style="text-align: center;">224</td> <td style="text-align: center;">209</td> </tr> <tr> <td>Social Communication Difficulties</td> <td style="text-align: center;">190</td> <td style="text-align: center;">236</td> <td style="text-align: center;">7</td> </tr> <tr> <td>Autistic Spectrum Disorder</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">263</td> </tr> <tr> <td>Physical Difficulties</td> <td style="text-align: center;">151</td> <td style="text-align: center;">162</td> <td style="text-align: center;">165</td> </tr> <tr> <td>Hearing Impairment</td> <td style="text-align: center;">77</td> <td style="text-align: center;">73</td> <td style="text-align: center;">72</td> </tr> <tr> <td>Visual Impairment</td> <td style="text-align: center;">55</td> <td style="text-align: center;">54</td> <td style="text-align: center;">50</td> </tr> <tr> <td>Multi-Sensory Impairment</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">2</td> </tr> <tr> <td>Profound and Multiple</td> <td style="text-align: center;">9</td> <td style="text-align: center;">10</td> <td style="text-align: center;">30</td> </tr> <tr> <td>Other</td> <td style="text-align: center;">0</td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">2621</td> <td style="text-align: center;">2643</td> <td style="text-align: center;">2664</td> </tr> </tbody> </table> <p>The main changes are a decrease of 71 MLD, 30 SPLD and an increase of 55 SLCN and 31 BESD to January 2003. The increase in PMLD pupils is due to the re-classification of statements following discussions with schools for PLASC data.</p>		<u>January 2002</u>	<u>January 2003</u>	<u>January 2004</u>	Moderate Learning Difficulties	913	881	810	Speech, Language and Communication Needs	368	386	441	Behaviour, Emotional and Social Development Needs	338	368	399	Specific Learning Difficulties	295	246	216	Severe Learning Difficulties	225	224	209	Social Communication Difficulties	190	236	7	Autistic Spectrum Disorder	-	-	263	Physical Difficulties	151	162	165	Hearing Impairment	77	73	72	Visual Impairment	55	54	50	Multi-Sensory Impairment	-	-	2	Profound and Multiple	9	10	30	Other	0	3	0	Total	2621	2643	2664
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<u>Referrals for Assessment</u>	<p>During January 2004 there were 40 referrals to the Formal Assessment Panel, 60% (24) of these were agreed.</p> <p>During January 2003 there were 41 referrals to the Formal Assessment Panel. 73% of these were agreed (30).</p> <p>For the academic year to date there have been 151 referrals of which 68% (103) were agreed. For the same period last year there were 177 referrals of which 58% (103) were</p>																																																												

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<u>Tribunals</u>	<p>1 Tribunal was lodged with SENT, by parents in January 2004. During January 2003, 3 cases were lodged.</p> <p>During January 2004, 1 SENT case was due to be held, this was withdrawn by parents. In January 2003 6 SENT cases was due to be held, 3 were withdrawn by parents and the other 3 were upheld.</p> <p><u>Cases due to be held – year to date</u></p> <table border="1"> <thead> <tr> <th></th> <th><u>2003/2004</u></th> <th><u>2002/2003</u></th> <th><u>2001/2002</u></th> </tr> </thead> <tbody> <tr> <td>Withdrawn by parents</td> <td>9</td> <td>13</td> <td>5</td> </tr> <tr> <td>Dismissed by SENT</td> <td>0</td> <td>2</td> <td>1</td> </tr> <tr> <td>Upheld by SENT</td> <td>1</td> <td>6</td> <td>0</td> </tr> <tr> <td>Result not received</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>10</td> <td>21</td> <td>6</td> </tr> </tbody> </table>		<u>2003/2004</u>	<u>2002/2003</u>	<u>2001/2002</u>	Withdrawn by parents	9	13	5	Dismissed by SENT	0	2	1	Upheld by SENT	1	6	0	Result not received	0	0	0	Total	10	21	6
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<u>Cessation of Statements</u>	<p>During January 2004, 1 pupil was de-statemented, for reasons other than reaching school leaving age or moving out of the county. In January 2003, 1 pupil was de-statemented.</p> <p>For the 2003-2004 academic year to date the number of pupils de-statemented, for reasons other than reaching school leaving age or moving out of the county is 3, for the same period in the 2002-2003 academic year the number was 2.</p>																								
<u>Annual Reviews</u>	<p>Schools have to organise and hold an annual review of each statement, an LEA Officer is invited to attend these reviews. In January 2004 Assistant Education Officers from Pupil Support attended 45 reviews. 16 of these were at Independent /Non-maintained schools.</p> <p>In January 2003, Officers attended 26 reviews.</p>																								
<u>Departments in Mainstream schools</u>	<p>Within Bucks mainstream schools we have 27 Departments.</p> <p><u>Planned Place Numbers 2003/2004</u></p> <table border="1"> <thead> <tr> <th></th> <th><u>EBD</u></th> <th><u>SCM</u></th> <th><u>LNG</u></th> <th><u>PH</u></th> <th><u>HI</u></th> </tr> </thead> <tbody> <tr> <td>Primary</td> <td>0</td> <td>72</td> <td>122</td> <td>30</td> <td>34</td> </tr> <tr> <td>Secondary</td> <td>14</td> <td>24</td> <td>6</td> <td>10</td> <td>5</td> </tr> <tr> <td>Total</td> <td>14</td> <td>96</td> <td>128</td> <td>40</td> <td>39</td> </tr> </tbody> </table> <p>These provide a total of 317 places; out of these places 258 are in primary schools and</p>		<u>EBD</u>	<u>SCM</u>	<u>LNG</u>	<u>PH</u>	<u>HI</u>	Primary	0	72	122	30	34	Secondary	14	24	6	10	5	Total	14	96	128	40	39
	<u>EBD</u>	<u>SCM</u>	<u>LNG</u>	<u>PH</u>	<u>HI</u>																				
Primary	0	72	122	30	34																				
Secondary	14	24	6	10	5																				
Total	14	96	128	40	39																				

59 in secondary.

As at 31st January 2004 **260 pupils were in department places** and as at 31st January 2003, 247 pupils were in department places.

Details of Mainstream School Departments

<u>School</u>	<u>Need</u>	<u>Key Stage</u>	<u>Planned place 03-04</u>	<u>No. December 2003</u>	<u>Vacancies</u>	<u>Projected Sep 04</u>
Aston Clinton	LNG	1,2	10	8	2	7
Bell Lane Combined	LNG	1,2	12	12	0	11
Bierton C of E Combined	LNG	1,2	10	9	1	9
Carrington Infant	SCM	1	6	6	0	6
Carrington Junior	SCM	2	6	8	0	8
Chalfonts Community College	PH/HI	3,4	5	5	0	5
Chepping View Primary	LNG	1,2	10	6	4	5
Claytons Combined School	SCM	1,2	12	11	1	10
The Disraeli School	LNG	1,2	10	6	4	3
The Disraeli School	SCM	1,2	12	12	0	11
Elmhurst Infant	SCM	1	12	12	0	7
Elmhurst Junior	SCM	2	12	11	1	13
Elmtree	LNG	1	20	14	6	7
Great Missenden C of E	HI	1,2	5	5	0	5
Highworth Combined	HI	1,2	17	10	7	10
Holmer Green Senior	LNG	3,4	12	10	2	10
Holtspur School	LNG	1,2	10	8	2	7
Iver Heath Junior	LNG	2	10	6	4	3
Juniper Hill School	PH	1,2	12	9	3	8
King's Wood	LNG	1,2	20	11	9	11
Princes Risborough Primary	SCM	1,2	12	11	1	8
Princes Risborough	SCM	3,4,16 +	24	27	0	25
Sir William Ramsay	PH	3,4,16 +	10	7	3	7
Stoke Mandeville Combined	HI	1,2	12	6	6	6
William Harding Combined	LNG	1,2	10	14	0	12
William Harding Combined	PH	1,2	20	10	10	8
Misbourne	EBD	3,4	14	6	8	6

Special Schools

Bucks currently have **13 special schools**, 6 MLD, 4 EBD and 3 SLD. For the academic year 2003/2004 these have a combined planned **place number of 1090**. At 31st January 2004 there were 1039 pupils on the rolls of these special schools, of which 30 pupils are from other Local Authorities.

9 of these schools are under number, added together this equals 71 spaces. 4 of the schools are over-number, equalling 20 places.

Schools under number

<u>School</u>	<u>Under number by</u>
Chiltern Gate	24
Stoke Leys	5
Furze Down	3
Westfield	4
Heritage House	4
Maplewood	11
Kynaston	2
Park	13
Wendover House	5

Out of County Placements

A total of 127 Bucks pupils are attending other Local Authority schools, as at 31st January 2004, 76 in mainstream and 51 in special schools

At 31st January 2004, these figures were 130 in total - 78 in mainstream, and 52 in special schools.

We have **146 pupils in independent or non-maintained schools**, with an estimated cost this financial year of 7 million. Compared with 161 in January 2003.

Out county pupils by school stage

<u>NCY</u>	Pre School	Primary School	Secondary School	Post 16	Total
OLM	0	21	48	7	76
OLS	0	14	27	10	51
IND/NM	6	37	85	18	146
Total	6	72	160	35	273

Out county pupils by Need

<u>NEED</u>	MLD	SLC	BES	SPLD	SLD	SCM	ASD	PD	HI	VI	PML
OLM	10	12	5	14	0	0	20	10	2	3	0
OLS	15	3	3	0	16	0	5	3	2	3	1
IND/NM	5	17	19	8	21	2	28	17	13	12	4

The majority of pupils placed in independent or non-maintained schools are male, making up 77% of these pupils.

Learning Support Assistant hours

At the 31st January 2004 the expected cost of SSA for the 2003-2004 financial year stood at £3,541,061.90. This is 14.11% more than the year cost as at 31st April 2003 (£3,103,096.99) and 1.81% more than at the 31st December 2003 (£3,478,267.22).

On the 31st January 2004 there were 770 pupils receiving a total of 11,379.5 SSA hours. This is an increase of 16 pupils and 361hours from 31st December 2003.

Below is a breakdown of this by need, according to current hours on 31st January 2004.

<u>Need</u>	<u>No. of pupils</u>	<u>Total hours</u>	<u>Total year cost</u>	<u>Av hours per pupil (with SSA)</u>	<u>Av SSA year cost per pupil (with SSA)</u>
ASD	81	1524.2	£507,253.76	18.82	£6,262.39
MLD	113	1717.5	£571,584	15.20	£5,058.27
SPLD	18	158.5	£52,748.80	8.81	£2,930.49
BESD	91	1341.5	£446,451.2	14.74	£4,906.06
SLD	34	836.5	£278,387.2	24.60	£8,187.86
PD	102	2059.2	£685,301.76	20.19	£6,718.64
SLCN	269	2806.4	£933,969.92	10.43	£3,472.01
HI	27	357	£118,809.60	13.22	£4,400.35
VI	28	396.2	£131,855.36	14.15	£4,709.12
MSI	1	15	£4,992	15	£4,992
PMLD	6	167.5	£55,744	27.92	£9,290.67
Total	770	11379.5	£3,787,097.6	14.78	£4,918.31

This is an increase of £59.42 on the average year cost of a pupil who is receiving SSA from 31st December 2003.

Miscellaneous

Removals In and Out of Bucks - During January 2004, 4 statemented pupils moved out and 4 moved into Bucks. In January 2003, 6 pupil moved out and 2 moved in. For the current academic year to 31st January 2004, 17 have moved out and 24 pupils have moved in. During the same period 2002-2003, 29 pupils moved out and 18 moved into the area.

Looked After Children with Statements – In January 2004, 98 pupils with statements were, at some point in the month LAC and in January 2003 there were 83.

Bucks Statemented Pupils Transferring School Type

<u>Transfer Type</u>	<u>January 2004</u>	<u>2003-2004 YTD</u>	<u>2002-2003</u>	<u>2001-2002</u>
Bucks to OLEA	1	16	14	9
OLEA to Bucks	0	0	5	4
Mainstream to Special	2	55	98	100
Special to Mainstream	0	10	11	8
LA to Independent	2	12	16	17
Independent to LA	0	4	12	6