



School Organisation Committee

AGENDA ITEM 9

Title: Capital Projects in Schools in Buckinghamshire

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Author: Nick Powley, Head of Policy, Planning and Performance

Contact Officer: Paul Holmes (01296) 382696

Electoral Divisions Affected: All

Summary

To inform the Committee of the progress made during the financial year 2003-2004 in providing permanent accommodation in schools.

There were 11 major projects started during the financial year 2003 – 2004 and 14 major projects were completed during the same period. The number of permanent places provided in the same period totals 2,010 but because temporary classrooms were also removed then this results in an additional net number of new places of 1,470. The approximate total cost of the building projects completed during this period is £18m

Recommendation

The Committee is asked to note the report and the progress made in increasing capacity in schools in Buckinghamshire.

Supporting information

Note that the tables show the number of places added or planned in brackets.

Aylesbury Vale

SCHOOL	NOR JAN 03	NET CAP JAN 03	ACHIEVED BY MARCH 04	PLANNED
Aylesbury High	1256	1043		Sports Hall and 3 classrooms by July 05 (150)
The Grange	1332	1337	5 classrooms, 2 sets of toilets, enhanced staff facilities – March 04 (150)	2 science labs by Dec 05 (60)
John Colet	1031	875	2 art rooms and 6 classrooms plus toilets, stores and ICT spaces – March 04 (240 net 180)	Sports Hall by July 05 (60)
Mandeville	821	944		Science lab, technology room, 4 classrooms and 2 sixth form

				areas (170) by June 05
Quarrendon	704	907		New school by Sept 08 (1400)
The Royal Latin	1236	1151	Sports Hall and 3 classrooms – Feb 04 (150)	
Sir Henry Floyd	891	883	Performing Arts block and classrooms – Oct 03 (120)	Sports Hall by July 07 (60) (dependent on the College)
Waddesdon CE	948	841		

Chiltern/South Bucks

SCHOOL	NOR JAN 03	NET CAP JAN 03	ACHIEVED BY MARCH 04	PLANNED
The Amersham	823	755		2 Science labs and library/ICT/resource centre by June 05 (120)
Beaconsfield High	1029	992	12 classrooms block – Feb 04 (360 but net 120)	Sports Hall by Dec 04 (60)
The Beaconsfield	787	734		Sports Hall by June 05 (60)
Burnham Grammar	952	897		2 classrooms and 2 sixth form areas by Feb 05 (net 0)
Burnham Upper	696	732	Sports Hall – March 04 (60)	
The Chalfonts Community College	1687	1312	Drama/Dance studio, 2 ICT rooms, 6 classrooms and Winter Garden social area – Sept 03 (300 – but net 120)	4 classrooms, sixth form areas and drama by August 05 (150)
Chesham High	1193	1024	Performing Arts and 3 classrooms – June 03 (150)	Technology area by July 05 (30)
Chesham Park Community College	667	684	Textiles room – Mar 04 (20)	Science lab, library, dance/drama studio and 2 classrooms by Sept 05 (180)
Dr Challoner's Grammar	1199	1244		2 classrooms by June 04 (60)
Dr Challoner's High	1047	1032		Dance/drama and PE by July 05 (60)
Holmer Green Upper	878	812		2 science labs, 4 classrooms and sixth form areas by Dec 05 (180)
The Misbourne	1225	1023	Drama, dance and music rooms – June 03 (150)	2 science labs and a technology room by June 05 (80)

Wycombe

SCHOOL	NOR JAN 03	NET CAP JAN 03	ACHIEVED BY MARCH 04	PLANNED
Cressex Community School	890	945	2 full sized science labs – Dec 03 (30)	New block of classrooms by June 06 (180-240)
Great Marlow	1084	1105	6 classroom block – Nov 03 (180 net 60)	Sports Hall, all-weather pitch and sixth form areas – depends on land sale (60-120)
Highcrest Community	524	750	Sports Hall and Youth Club – March 04 (60)	Major redevelopment of site by June 06

John Hampden Grammar	921	963		Sports Hall and 6 classrooms by July 05 (240 net 60)
Princes Risborough	915	797	6 classroom block – Jan 04 (180)	2 science labs by July 05 (60)
The Royal Grammar	1350	1357		New music department provided by school (120 net 60)
Sir William Borlase's Grammar	988	817		Dance/Drama, 2 music rooms with recording studio, design, graphics, textiles, resistant materials and ICT by Dec 05 (240 net 60)
Sir William Ramsay	877	932		Assembly Hall and 4 classrooms by Dec 05 (180)
St Bernard's Catholic	662	583		Major extension removing temporary classrooms (240 net 120)
Wycombe High	1420	1366		Library and Information Centre (30)
Wye Valley	796	873		Major extension to replace temporaries in conjunction with Property Services (240 net 0)

Resource implications

Revenue implications to be met through the age weighted pupil unit.

Legal implications

None

Other implications/issues

None

Feedback from consultation and Local Member views (if relevant)

Area Review Groups, including local members, are fully supportive of this.

Background Papers

None