

AYLESBURY VALE ESTATES – REVIEW OF PERFORMANCE AGAINST THE 2016/2017 BUSINESS PLAN

1 Purpose

- 1.1 This purpose of this report is to enable the Scrutiny Committee to comment on a review of the performance of Aylesbury Vale Estates (AVE), against the targets and commitments set out in the 2016/2017 business plan.

2 Recommendations

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| 2.1 | The Scrutiny Committee is asked to review the report set out as Appendix 1 in the confidential part of the Agenda and highlight any issues they wish to report to Cabinet. |
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3 Supporting information

- 3.1 Each year AVE prepares a business plan which is considered by Scrutiny and Cabinet. The business plan includes a review of performance during the previous financial year. In order to reflect AVE's business plan and any financial benefits that would impact on AVD's budget eg a dividend payment, the AVE business plan is now considered during the council's autumn committee cycle. This means that when the business plan for 2017/18 was considered in December 2016, the review of 2016/2017 could not be completed. It was, therefore, agreed, that the review would be brought back to Scrutiny and Cabinet after the year end. The timing and changes to committee dates means that this is the first opportunity for the review to take place.
- 3.2 The review is set out in Appendix 1 in the confidential part of the agenda. More information, particularly in respect of the asset management initiatives planned, will be reported orally to the meeting.

Contact Officer
Background Documents

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None