

Agenda

EXAMINATION OF THE BUDGET AND MEDIUM TERM PLAN (MTP) TASK & FINISH GROUP

Date: Tuesday 12 January 2010

Time: 1.00 pm

Venue: Council Chamber, Aylesbury Town Council, 5 Church Street, Aylesbury, Bucks HP20 2QP

Agenda Item	Time	Page No
1 APOLOGIES FOR ABSENCE/CHANGES IN MEMBERSHIP		
2 DECLARATIONS OF INTEREST To declare any personal or prejudicial interests		
3 CABINET MEMBER FOR TRANSPORTATION: VALERIE LETHEREN	1.00pm	

Context: Will the proposed budget for 2010/11 and the medium-term plan for subsequent years enable the Council to continue to provide the level of services expected by Buckinghamshire residents?

Issues to be addressed with each Cabinet Member will include:

1. The impact of service reductions and efficiency savings
2. The impact of a possible prolonged economic downturn
3. The balance of statutory and discretionary service provision
4. The effect on service delivery of forthcoming reductions in staff due to Transformation
5. The potential for reducing vacant posts and/or reducing use of agency staff
6. Major corporate risks affecting services within the portfolio
7. Performance outturn for 2009/10 and the implications for 2010/11
8. The adequacy of the capital programme



INVESTOR IN PEOPLE



Background Papers (to follow) :-

Appendix 1: Revenue Budgets

Appendix 2: Capital Budgets

Appendix 3: Quarter 2 Risk Information

Appendix 4: Quarter 2 Performance Information

4 SUMMARISE FINDINGS

2.00pm

5 DATE OF NEXT MEETING

The next Budget Task and Finish Group will be held on 20 January 2010 at 9am in Mezzanine Room 2, County Hall, Aylesbury.

*For further information please contact: Clare Gray on 01296 383610
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Members

Mrs P Birchley
Mr M Brand
Mr A Busby
Mr T Butcher

Mr P Hardy (C)
Mr N Hussain
Mr D Polhill
Mr P Rogerson