

Scrutiny MTP Challenge – Transportation (Val Letheren) (All graphs shown are from end of year 2008/09 results provided to PWC, compared to County Councils)

Transport Team	Indicator Name	Unit	Tolerance	Actual (YTD)	Target (YTD)	Performance (YTD)
TfB Org Business Management	TfB BS05C % targets achieved in accordance with the Annual Plan	Percentage	BiggerIsBetter	Actual (YTD)	68.50	
				Target (YTD)	90.00	
				Performance (YTD)		▲
TfB Org Business Management	TfB BS06C % response times achieved	Percentage	BiggerIsBetter	Actual (YTD)	97.64	
				Target (YTD)	99.00	
				Performance (YTD)		●
TfB Org Public Transport Services	TfB PTS04H % Patronage growth urban network	Percentage	BiggerIsBetter	Actual (YTD)	0.10	
				Target (YTD)	1.90	
				Performance (YTD)		▲
TfB Org Public Transport Services	TfB PTS05H % Patronage growth inter-urban network	Percentage	BiggerIsBetter	Actual (YTD)	0.08	
				Target (YTD)	1.90	
				Performance (YTD)		▲
TfB Org Routine Maintenance	TfB RM01H % dangerous potholes made safe across BCC (CAT 1 within 24 hrs)	Percentage	BiggerIsBetter	Actual (YTD)	96.66	
				Target (YTD)	99.00	
				Performance (YTD)		●
TfB Org Routine Maintenance	TfB RM02M % reported 2 hour emergency responses made safe across BCC	Percentage	BiggerIsBetter	Actual (YTD)	92.53	
				Target (YTD)	99.00	
				Performance (YTD)		▲
TfB Org Strategic Traffic Management	BV165 % Crossings adapted	Percent	BiggerIsBetter	Actual (YTD)	84.56	
				Target (YTD)	87.00	
				Performance (YTD)		●
TfB Org Strategic Traffic Management	TfB STM04M % emergency Signal faults rectified within 2 hours	Percentage	BiggerIsBetter	Actual (YTD)	98.33	
				Target (YTD)	99.00	
				Performance (YTD)		●

