

SOUTH BUCKS DISTRICT COUNCIL

Decisions

Cabinet Member RESOURCES

Having considered reports contained in the agenda of a meeting of the Policy Advisory Group (PAG) held on 12 November 2002 and the views of the PAG expressed at the meeting, the Cabinet Member has made the following decisions.

1. **BUDGET 2003/2004**

The Cabinet Member has decided to **RECOMMEND** the Cabinet /Council that the following be approved:

- (i) The Revenue Budget 2003/2004 as set out on Page 3 of the Budget Paper Booklet;
- (ii) The Capital Programme 2003/2004 as set out on Page 68 of the Budget Paper Booklet;
- (iii) The list of Fees and Charges 2003/2004 as set out on Page 69 of the Budget Paper Booklet.

It was further **AGREED** to advise the Portfolio Holder to put forward to the Cabinet, for consideration alongside other priorities in the budget, the following Revenue Growth Bid for 2003/2004:

| | |
|---|---|
| Additional temporary staffing in the Property and Contract Service Unit | approximately £18,000 on-going in 2003/4 and 2004/5 |
|---|---|

(Note: Mr Dunlop declared a prejudicial interest in Cost Centre 3432 – Beaconsfield Town Council Offices, as a Member of Beaconsfield Town Council, but remained in the meeting as he was covered by the exemption in the Code of Conduct Paragraph 10 (2) (a) which states that a Member may regard himself as not having a prejudicial interest in a matter if that matter relates to another relevant authority of which he is a Member.)

Date published: 14 November 2002 **Date to be implemented:** 22 November 2002.