



Resources Policy Advisory Group

Thursday, 6 December 2018 at 6.00 pm

Room 6 - Capswood, Oxford Road, Denham

A G E N D A

Item

1. Evacuation Procedure

2. Apologies for Absence

3. Minutes (*Pages 3 - 6*)

To approve the minutes of the Resources PAG held on 25 September 2018.

4. Declarations of Interest

5. Portfolio Budgets 2019/20 (*Pages 7 - 12*)

Appendix: Resources Portfolio 2019/20 Budget Proposals (Pages 13 - 40)

6. Treasury Management - Quarterly Report Quarter 2 2018/19 (*Pages 41 - 44*)

7. Exempt Information

To resolve that under Section 100(A)(4) of the Local Government Act 1972 the following item(s) of business is not for publication to the press or public on the grounds that it involves the likely disclosure of exempt information as defined in Part 1 of Schedule 12A to the Act.

Note: All reports will be updated orally at the meeting if appropriate and may be supplemented by additional reports at the Chairman's discretion.

Membership: Resources Policy Advisory Group

Councillors: B Gibbs (Chairman)
R Bagge
S Chhokar
D Dhillon
J Jordan
P Kelly

Date of next meeting – Tuesday, 12 February 2019

If you would like this document in large print or an alternative format, please contact 01895 837236; email democraticservices@southbucks.gov.uk