



Council Agenda Supplement No. 2

Date: Wednesday 24 February 2021

Time: 4.00 pm

Venue: Virtual meeting via MS Teams

Agenda Item	Time	Page No
7 2021/ 22 REVENUE BUDGET AND CAPITAL PROGRAMME		3 - 6

The following appendices are attached:

- 2 Amendments proposed to the Budget item
- Appendix 6 (Updated): 'Special Expenses' activities

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Ian Hunt - democracy@buckinghamshire.gov.uk on 01494 421208, email democracy@buckinghamshire.gov.uk.

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Amendments proposed on Budget – Agenda Item No. 7

Date: 24 February 2021

Amendment No. 1 - Adult Social Care Precept

Proposer: Councillor Robin Stuchbury

Seconder: Councillor Rafiq Raja

Council is recommended to support the proposal for an additional recommendation to be included with the budget as follows:

“That Information is provided to residents regarding the calculation of their council tax bill details which contains the cumulative total of the adult social care precept charged since 2015/16, and what percentage of the overall council tax bill relates to this adult social care precept.”

Amendment No. 2 – Future Council Budgets

Proposer: Councillor Mark Bateman

Seconder: Councillor Robin Stuchbury

Council is recommended to support the proposal for an additional recommendation to be included with the budget as follows:

“Given the increased volatility of income streams and Government funding future Council Budgets will be Outcome Based, to deliver clear commitments to Buckinghamshire residents in accordance with the Corporate Plan. Those commitments will be established through timely engagement with ALL Council members and delivery against them embraced as a duty of the Council. Any funding gaps identified will lead to additional funding requests to Central Government and where this is not forthcoming, the Council will ensure this is communicated to residents so that they can understand why agreed commitments are not being met.”

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Appendix 6

Services included within Special Expenses**High Wycombe Town Committee**

- a) Public Halls: Hilltop Community Centre;
- b) Cemeteries: High Wycombe Town Cemetery and Penn Road Cemetery;
- c) Recreation Grounds : Booker (Fernie Fields), Shelley Road (QEII) and Totteridge;
- d) All Saints Closed Churchyard;
- e) Allotments : Back Lane, Bassetsbury Land (Closed), Desborough, Castle Green Hill, Hicks Farm Rise, Hugheden Park, Lime Avenue, Totteridge and Queensway;
- f) Footway Lighting : Colville Road, Halifax Road, Loakes Road, Rupert Avenue, Verney Avenue, Bowden Lande, Cressex Road, Perth Road and South Drive;
- g) Grants to voluntary organisations : Town Twinning (£3k), Community Buildings in High Wycombe Town (£10k) and Local communities for small projects (£10k);
- h) War memorials : Maintenance costs for those communities they commemorate (except memorials of a national nature, costs for which are borne by the Council as a whole).

West Wycombe

- a) Closed Churchyard: St Lawrence Closed Churchyard.

Aylesbury Town

- a) Recreation Grounds : Alfred Rose Park, Bedgrove Park, Edinburgh Playing Fields, Meadowcroft Playing Fields, Vale Park, Walton Court Sports Ground, Fairford Leys Sports Ground;
- b) Public Halls : Bedgrove Community Centre, Southcourt Community Centre, Alfred Rose Community Centre, Prebendal Farm Community Centre, Quarrendon & Meadowcroft Community Centre, Haydon Hill Community Centre;
- c) Aylesbury Market.

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