



Deputy Leader decision notice (Resources, Sports and Leisure and Transport portfolios)

In accordance with the previously published schedule and reports, the Deputy Leader has made the following decision on **11 August 2020**. This decision will (unless called-in) take effect from 5pm on Friday 14 August 2020.

Title

Budget Adjustments to the Approved Capital Programme

Reference number

R02.20

Decision

The Deputy Leader AGREED:

- **To increase the Strategic Highways Maintenance Budget by a total of £9,366k to reflect the additional resources provided by the Department of Transport which were not previously budgeted for.**
- **To add to the approved capital programme a grant of £488k received from the Department of Transport's COVID-19 Emergency Active Travel Fund.**
- **To allocate £440k of the Corporate Capital Contingency Budget to emergency work to repair a leak in the pool at Chalfont Leisure Centre.**

Contact Officer

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