



Budget Scrutiny Select Committee Inquiry agenda

Date: Tuesday 12 January 2021

Time: 10.00 am

Venue: via MS Teams

Membership:

R Bagge (Chairman), D Anthony, M Appleyard, M Bateman, T Butcher, R Gaffney, G Harris, J Jordan, H Mordue, D Shakespeare OBE, M Smith, M Stannard and C Whitehead

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Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership	10:00	
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for 5 th January 2021, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s16046/Report%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 1 – Buckinghamshire Council Revenue Budget 2021/22

<https://buckinghamshire.moderngov.co.uk/documents/s16063/Appendix%201%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 2 – Buckinghamshire Council Capital Programme 2021/22 to 2024/25

<https://buckinghamshire.moderngov.co.uk/documents/s16064/Appendix%202%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 3 – Proposed Budget Changes

<https://buckinghamshire.moderngov.co.uk/documents/s16065/Appendix%203%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 4 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s16066/Appendix%204%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s16060/Report%20for%20Council%20Tax%20Base.pdf>

- 4 Planning and Environment (Councillor Bill Chapple OBE, Cabinet Member for Environment and Climate Change, Councillor Patrick Hogan, Cabinet Member for Culture and Councillor Warren Whyte, Cabinet Member for Planning and Enforcement,)**

5 - 10

- Welcome by the Chairman to the Portfolio Holders and supporting officers
- Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget
- Task & Finish group questioning of the Portfolio Holders

5	Economic Growth and Regeneration and Property and Assets (Councillor Martin Tett, Leader, Councillor Steve Bowles, Cabinet Member for Town Centre Regeneration and Councillor John Chilver, Cabinet Member for Property and Assets)	11:15	11 - 20
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Portfolio Holders and supporting officers • Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget • Task & Finish group questioning of the Portfolio Holders 		
6	Lunch	12:15	
7	Highways, Transport and Logistics (Councillor David Martin, Cabinet Member for Logistics and Councillor Nick Naylor, Cabinet Member for Transport)	13:00	21 - 38
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Portfolio Holders and supporting officers • Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget • Task & Finish group questioning of the Portfolio Holders 		
8	Strategic Transport and Infrastructure (Councillor Martin Tett, Leader and Councillor Nick Naylor, Cabinet Member for Transport)	13:45	39 - 44
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Portfolio Holders and supporting officers • Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget • Task & Finish group questioning of the Portfolio Holders 		
9	Resources (Councillor Katrina Wood)	14:45	45 - 58
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Portfolio Holder and supporting officers • Introduction by Portfolio Holder of their priorities and the overarching strategy for the budget • Task & Finish group questioning of the Portfolio Holder 		

10 Date of next meeting

14 January 2021 at 10 a.m.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Leslie Ashton on 01895 837227, email democracy@buckinghamshire.gov.uk.