



## Budget Scrutiny Select Committee Inquiry agenda

Date: Thursday 14 January 2021

Time: 10.00 am

Venue: via MS Teams

### Membership:

R Bagge (Chairman), D Anthony, M Appleyard, M Bateman, T Butcher, R Gaffney, G Harris, J Jordan, H Mordue, D Shakespeare OBE, M Smith, M Stannard and C Whitehead

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Agenda Item	Time	Page No
<b>1 Apologies for absence / Changes in membership</b>	<b>10:00</b>	
<b>2 Declarations of interest</b>		
<b>3 Background Papers</b> Please find below links to the Cabinet papers for 5 <sup>th</sup> January 2021, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

### **Draft Budget Report**

<https://buckinghamshire.moderngov.co.uk/documents/s16046/Report%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

### **Appendix 1 – Buckinghamshire Council Revenue Budget 2021/22**

<https://buckinghamshire.moderngov.co.uk/documents/s16063/Appendix%201%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

### **Appendix 2 – Buckinghamshire Council Capital Programme 2021/22 to 2024/25**

<https://buckinghamshire.moderngov.co.uk/documents/s16064/Appendix%202%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

### **Appendix 3 – Proposed Budget Changes**

<https://buckinghamshire.moderngov.co.uk/documents/s16065/Appendix%203%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

### **Appendix 4 – Budget Consultation Results**

<https://buckinghamshire.moderngov.co.uk/documents/s16066/Appendix%204%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

### **Council Tax Base report**

<https://buckinghamshire.moderngov.co.uk/documents/s16060/Report%20for%20Council%20Tax%20Base.pdf>

- 4**      **Culture, Sports and Leisure (Councillor Clive Harriss, Cabinet Member for Sports and Leisure, Councillor Patrick Hogan, Cabinet Member for Culture and Councillor Gareth Williams, Cabinet Member for Communities and Public Health)**

**5 - 14**

- Welcome by the Chairman to the Portfolio Holders and supporting officers
- Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget
- Task & Finish group questioning of the Portfolio Holders

<b>5</b>	<b>Neighbourhood Services (Councillor Bill Chapple OBE, Cabinet Member for Environment and Climate Change and Councillor Fred Wilson, Cabinet Member for Regulatory Services)</b>	<b>11:15</b>	<b>15 - 24</b>
	<ul style="list-style-type: none"> <li>• Welcome by the Chairman to the Portfolio Holders and supporting officers</li> <li>• Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget</li> <li>• Task &amp; Finish group questioning of the Portfolio Holders</li> </ul>		
<b>6</b>	<b>Housing and Regulatory (Councillor Isobel Darby, Cabinet Member for Housing and Homelessness and Councillor Fred Wilson, Cabinet Member for Regulatory Services)</b>	<b>12:15</b>	<b>25 - 30</b>
	<ul style="list-style-type: none"> <li>• Welcome by the Chairman to the Portfolio Holders and supporting officers</li> <li>• Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget</li> <li>• Task &amp; Finish group questioning of the Portfolio Holders</li> </ul>		
<b>7</b>	<b>Lunch</b>	<b>13:15</b>	
<b>8</b>	<b>Deputy Chief Executive (Councillor Martin Tett, Leader, Councillor Gareth Williams, Cabinet Member for Communities and Public Health and Councillor Katrina Wood, Deputy Leader and Cabinet Member for Resources)</b>	<b>14:00</b>	<b>31 - 44</b>
	<ul style="list-style-type: none"> <li>• Welcome by the Chairman to the Portfolio Holders and supporting officers</li> <li>• Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget</li> <li>• Task &amp; Finish group questioning of the Portfolio Holders</li> </ul>		
<b>9</b>	<b>Leader (Councillor Martin Tett)</b>	<b>14:45</b>	
	<ul style="list-style-type: none"> <li>• Welcome by the Chairman to the Leader and supporting officers</li> <li>• Closing comments from the Leader in respect of priorities and the overarching strategy for the budget</li> <li>• Closing Task &amp; Finish group questioning of the Leader</li> </ul>		

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For further information please contact: Leslie Ashton on 01895 837227, email [democracy@buckinghamshire.gov.uk](mailto:democracy@buckinghamshire.gov.uk).