



Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Tuesday 7 January 2025

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

D Dhillon (Chairman), K Ashman, M Ayub, S Bowles, M Bracken, S Chhokar, P Cooper, G Harris, I Macpherson, S Morgan, R Newcombe, C Oliver, S Roy, A Schaefer, M Walsh and S Wilson

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If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership		
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for Thursday 2 January 2025, which provide information on the draft		

budget. There is also a link to the Council Tax Base report.

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s84323/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Medium Term Financial Plan and Capital Programme

<https://buckinghamshire.moderngov.co.uk/documents/s84383/NEW%20Draft%20MTP%202025-26.pdf>

Appendix 1 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s84325/Appendix%201%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 2 – Schedule of Fees and Charges applicable from 1 April 2025

<https://buckinghamshire.moderngov.co.uk/documents/s84326/Appendix%202%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 3 – Equalities Impact Assessment

<https://buckinghamshire.moderngov.co.uk/documents/s84327/Appendix%203%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s84315/Report%20for%20Council%20Tax%20Base%20Setting%202025-26.pdf>

Appendix to Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s84316/Appendix%201%20for%20Council%20Tax%20Base%20Setting%202025-26.pdf>

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| 4 | Culture & Leisure (Councillor Clive Harriss) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 10:00 |
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| 5 | Health & Wellbeing (Councillor Angela Macpherson) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 11:00 |
| 6 | Lunch | 12:45 |
| 7 | Homelessness & Regulatory Services (Councillor Mark Winn) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 13:30 |
| 8 | Planning & Regeneration (Councillor Peter Strachan) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Members and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 15:00 |
| 9 | Date of next meeting
Thursday 9 January 2025 at 10 a.m. | |

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward democracy@buckinghamshire.gov.uk
01296 585807

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