



## Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Thursday 9 January 2025

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

### Membership:

D Dhillon (Chairman), K Ashman, M Ayub, S Bowles, M Bracken, S Chhokar, P Cooper, G Harris, I Macpherson, S Morgan, R Newcombe, C Oliver, S Roy, A Schaefer, M Walsh and S Wilson

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Agenda Item	Time	Page No
<b>1 Apologies for absence / Changes in membership</b>		
<b>2 Declarations of interest</b>		
<b>3 Background Papers</b> Please find below links to the Cabinet papers for Thursday 2 January 2025, which provide information on the draft		

budget. There is also a link to the Council Tax Base report.

#### **Draft Budget Report**

<https://buckinghamshire.moderngov.co.uk/documents/s84323/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

#### **Medium Term Financial Plan and Capital Programme**

<https://buckinghamshire.moderngov.co.uk/documents/s84383/NEW%20Draft%20MTP%202025-26.pdf>

#### **Appendix 1 – Budget Consultation Results**

<https://buckinghamshire.moderngov.co.uk/documents/s84325/Appendix%201%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

#### **Appendix 2 – Schedule of Fees and Charges applicable from 1 April 2025**

<https://buckinghamshire.moderngov.co.uk/documents/s84326/Appendix%202%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

#### **Appendix 3 – Equalities Impact Assessment**

<https://buckinghamshire.moderngov.co.uk/documents/s84327/Appendix%203%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

#### **Council Tax Base Report**

<https://buckinghamshire.moderngov.co.uk/documents/s84315/Report%20for%20Council%20Tax%20Base%20Setting%202025-26.pdf>

#### **Appendix to Council Tax Base Report**

<https://buckinghamshire.moderngov.co.uk/documents/s84316/Appendix%201%20for%20Council%20Tax%20Base%20Setting%202025-26.pdf>

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| <b>4</b> | <b>Climate Change &amp; Environment (Councillor Thomas Broom)</b>  | <b>10:00</b> |
|          | <ul style="list-style-type: none"><li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.</li><li>• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.</li><li>• Inquiry group questioning of the Cabinet Member.</li></ul> |              |
| <b>5</b> | <b>Education &amp; Children's Services (Councillor Anita</b>   | <b>11:15</b> |

**Cranmer)**

- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.
- Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.
- Inquiry group questioning of the Cabinet Member.

**6 Lunch 13:00**

**7 Leader (Councillor Martin Tett) 13:30**

- Welcome by the Chairman to the Leader and Chief Executive.
- Closing comments from the Leader in respect of priorities and the overarching strategy for the budget.
- Closing inquiry group questioning of the Leader following the evidence heard throughout the week of evidence gathering.

**8 Next Steps 14:30**

The Chairman will advise of the next steps following the conclusion of the individual sessions with portfolio holders.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward [democracy@buckinghamshire.gov.uk](mailto:democracy@buckinghamshire.gov.uk)  
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