



Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Thursday 9 January 2025

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

D Dhillon (Chairman), K Ashman, M Ayub, S Bowles, M Bracken, S Chhokar, P Cooper, G Harris, I Macpherson, S Morgan, R Newcombe, C Oliver, S Roy, A Schaefer, M Walsh and S Wilson

Webcasting notice

Please note: this meeting may be filmed for live or subsequent broadcast via the council's website. At the start of the meeting the chairman will confirm if all or part of the meeting is being filmed.

You should be aware that the council is a data controller under the Data Protection Act. Data collected during this webcast will be retained in accordance with the council's published policy.

Therefore, by entering the meeting room you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If members of the public do not wish to have their image captured they should ask the committee clerk, who will advise where to sit.

If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership		
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for Thursday 2 January 2025, which provide information on the draft		

budget. There is also a link to the Council Tax Base report.

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s84323/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Medium Term Financial Plan and Capital Programme

<https://buckinghamshire.moderngov.co.uk/documents/s84383/NEW%20Draft%20MTP%202025-26.pdf>

Appendix 1 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s84325/Appendix%201%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 2 – Schedule of Fees and Charges applicable from 1 April 2025

<https://buckinghamshire.moderngov.co.uk/documents/s84326/Appendix%202%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 3 – Equalities Impact Assessment

<https://buckinghamshire.moderngov.co.uk/documents/s84327/Appendix%203%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s84315/Report%20for%20Council%20Tax%20Base%20Setting%202025-26.pdf>

Appendix to Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s84316/Appendix%201%20for%20Council%20Tax%20Base%20Setting%202025-26.pdf>

- | | | |
|----------|--|--------------|
| 4 | Climate Change & Environment (Councillor Thomas Broom) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 10:00 |
| 5 | Education & Children's Services (Councillor Anita | 11:15 |

Cranmer)

- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.
- Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.
- Inquiry group questioning of the Cabinet Member.

6 Lunch 13:00

7 Leader (Councillor Martin Tett) 13:30

- Welcome by the Chairman to the Leader and Chief Executive.
- Closing comments from the Leader in respect of priorities and the overarching strategy for the budget.
- Closing inquiry group questioning of the Leader following the evidence heard throughout the week of evidence gathering.

8 Next Steps 14:30

The Chairman will advise of the next steps following the conclusion of the individual sessions with portfolio holders.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward democracy@buckinghamshire.gov.uk
01296 585807

This page is intentionally left blank